

REQUEST FOR APPLICATIONS

RFA # GD0—SACSO—20

District of Columbia

Office of the State Superintendent of Education (OSSE)



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FFY 2020 Scholarships for Opportunity and Results (SOAR) Act Non-Profit Third-Party/Charter Support Organization Grants

Request for Application (RFA) Release Date

June 4, 2021

Pre-Application Conferences (Suggested)

June 14 and 16, 2021

Notice of Intent to Apply Deadline (Mandatory)

July 2, 2021

Application Submission Deadline

July 19, 2021

Table of Contents

| | | |
|---|--------------------------------|----|
| Checklist for Application | 3 | |
| 1. General Information | 4 | |
| 1.1 Introduction | 4 | |
| 1.2 Purpose of Funds | 4 | |
| 1.3 Source of Funding | 6 | |
| 1.4 Requirement of Funding | 6 | |
| 1.5 Funds Available and Funding Period | 6 | |
| 1.6 Eligibility | 7 | |
| 1.7 Permissible Use of Funds | 7 | |
| 2. Schedule | 7 | |
| 2.1 RFA Release | 7 | |
| 2.2 Pre-Application Conference (Suggested) | 7 | |
| 2.3 Notice of Intent to Apply (Mandatory) | 8 | |
| 2.4 Contact Person(s) | 8 | |
| 2.5 Application Submission | 8 | |
| 2.6 Updates | 8 | |
| 2.7 Awards Announcement | 8 | |
| 3. Application | 9 | |
| 3.1 Application Content | 9 | |
| 4. Scoring | 10 | |
| 4.1 Review Panel | 10 | |
| 5. Award Administration | 10 | |
| 5.1 Decision and Notification of Awards | 10 | |
| 5.2 Audits | 11 | |
| 5.3 Monitoring and Reporting | 11 | |
| 5.4 Confidentiality | 11 | |
| 5.5 Nondiscrimination in the Delivery of Services | 12 | |
| 5.6 Appearance of a Conflict of Interest | 12 | |
| 5.7 Terms and Conditions | 12 | |
| Appendix A | Notice of Intent to Apply Form | 14 |
| Appendix B | Scoring Rubric | 15 |
| Appendix C | Assurances | 19 |

Checklist for Application

FFY 2019 SOAR Act Non-Profit Third-Party/Charter Support Organization Grants

- The applicant submitted a Notice of Intent to Apply on or before **Friday, July 2, 2021**. The Notice of Intent to Apply form can be found in Appendix A and on the OSSE website.
- The applicant attended one of the two **suggested** pre-application webinars. Please see Request for Application (RFA) Section 2 for webinar dates, times, and registration. (**not mandatory**)
- The applicant completed all steps required by the RFA and submitted a complete application, through OSSE's Enterprise Grants Management System (EGMS) that contains all the required information and attachments. Please see RFA Section 3 for an overview of the application components.

Please note: All required application elements must be submitted by entering information directly into the required sections in EGMS. Unless otherwise stated in the application, information submitted via attachment will be considered as supplemental materials only.

- The application adheres to the directions and criteria of each section of this RFA.
- The application was submitted **by 3 p.m. on Monday, July 19, 2021**, through EGMS.

PLEASE NOTE

Applications are due by 3 p.m. on Monday, July 19, 2021.

The application deadline will be strictly enforced. Applications submitted after 3 p.m. EST on Monday, July 19, 2021, will not be reviewed.

All applications must be submitted through the Enterprise Grants Management System (EGMS). For more information about EGMS, please visit osse.dc.gov/service/enterprise-grants-management-system-egms

This application will be open for 30 business days. Please avoid last-minute technical submission issues by submitting early. OSSE strongly recommends submitting your application at least one day early to ensure that avoidable technical issues do not cause you to miss the submission deadline.

Request for Applications

RFA # GDO-SACSO-20

Section 1: General Information

1.1 Introduction

Overview of the SOAR Act

As a part of a three-sector federal funding approach, the Scholarships for Opportunity and Results (SOAR) Act, Pub. L. 112-10, 125 Stat. 199 (as amended), is a federal law that authorizes funding for District of Columbia (DC) public charter schools or District of Columbia-based nonprofit organizations “to improve and expand quality public charter schools in the District of Columbia.” §3004(b)(2). SOAR Act funds for District of Columbia (DC) charter schools are provided to the Office of the State Superintendent of Education (OSSE) through the US Department of Education (USED) as a grant. The SOAR Act also provides funding for District of Columbia Public Schools (DCPS) and the Opportunity Scholarship Program (OSP) for DC students to attend private schools.

In April 2012, DC and USED signed a memorandum of understanding (MOU) regarding the administration of the SOAR Act funds. The MOU requires OSSE to submit to USED an annual proposal for the use of funds, including funding priorities. In July of 2018, USED approved OSSE to submit an application for FFY18-20. OSSE’s Office of Public Charter School Financing and Support (OPCSFS) conducted stakeholder engagement prior to submitting the application. OPCSFS sought stakeholder feedback during the summer of 2018 prior to submitting the FFY 2018 application for three years of funding. USED approved the application and issued a Grant Award Notice (GAN) to OSSE on May 1, 2019.

Charter Sector SOAR Funding

Through the approved application and grant award, OSSE provides SOAR funding to charter schools through five grant programs and support of the My School DC common online lottery.

1.2 Purpose of Funds

Through this RFA, OPCSFS is soliciting proposals from eligible applicants for the following grant program:

- **Grants to Non-Profit Third-Party Charter Support Organizations**
 - The purpose of this funding program is to provide support to DC-based nonprofit organizations with a demonstrated history of success working with DC charter schools on projects that are designed to: 1) have a direct and rapid (within two years) impact on the academic achievement and outcomes for public

SOAR Non-Profit Third-Party/Charter Support Organization Grants

charter school students across multiple charter LEAs; or 2) designed to impact student outcomes at multiple charter LEAs indirectly by enhancing the organizational capacity of charter LEAs to operate as fiscally and operationally sound nonprofit organizations and schools.

- The theory of action for each project must be supported by data and research, when available, or other evidence of rationale.
- Funding is available for two types of assistance to charter schools, **direct assistance** projects and **indirect assistance** projects. Applicants will be asked to identify which category of funding they seek but the final determination of the category under which an application will be considered will be made by the grant review panel.
- **Direct Assistance Projects**
 - Successful “direct assistance” projects must be research-based and designed to have a direct and rapid (within two years) impact on the academic achievement and outcomes for public charter school students.
 - Projects must be designed to improve student outcomes across multiple charter LEAs through **direct service to students** or **direct professional development** and support for teachers and instructional leaders.
 - Projects must be tailored to meet the specific needs of each partner charter LEA and the proposed theory of action must be supported by LEA-specific data.
 - Reviewers will independently assess and answer whether a proposed project addresses the following:
 - Priority area 1: Improve educational outcomes for student with disabilities (including effective transition from IDEA Part C to IDEA Part B services, performance and growth on assessments, increasing graduation rates, and/or improving transitions to post-secondary education and the workforce) and reducing achievement gaps between students with disabilities and students without disabilities; and
 - Priority area 2: Reduce suspensions, student discipline, and school climate or effectively incorporating student body diversity with respect to improving academic achievement for educationally disadvantaged students; and
 - Priority area 3: Disseminate successful special education practices to partner LEAs who became independent LEAs for special education purposes within the last three years, in

SOAR Non-Profit Third-Party/Charter Support Organization Grants

accordance with District of Columbia law (see D.C. Official Code §38.1802.10(c)).

- Project proposals that have met the initial cutoff score will receive one additional priority point per priority area addressed. The priority area(s) to be addressed by a proposed project should be clearly evident from the content of the submitted application and supported by data and research.
- **Indirect Assistance Projects**
 - “Indirect assistance” projects include projects that are designed to impact student outcomes at multiple charter LEAs indirectly by enhancing the organizational capacity of charter LEAs to operate as fiscally and operationally sound nonprofit organizations and schools.
 - “Indirect assistance” projects may include projects that provide professional development for charter LEA leaders or board members in order to improve the charter school’s infrastructure or capacity related to the administration and use of student data, fiscal management, board governance, and overall school administration.

1.3 Source of Funding

The US Department of Education, through the DC School Choice Incentive Program, 84.370C, Public Law 108-199, III, DC School Incentive Act of 2003; Scholarships for Opportunity and Results Act, effective April 15, 2011 (Pub. L. 112-10; 125 Stat. 201), as amended. Federal Award Identification Number (FAIN) U370C190001.

1.4 Requirements of Funding

In addition to the requirements of this RFA, the assurances made in the submitted application, and the terms of the Grant Award Notice (GAN) issued by OSSE to the subgrantee, a key condition for receiving these funds is compliance with activities necessary to carry out a mandated evaluation of the Opportunity Scholarship Program (OSP), as specified in Section 3011(a)(1) of the SOAR Act. Pursuant to this section, the US Department of Education’s Institute of Education Sciences (IES) is required to evaluate annually the performance of students who applied to the OSP (Sec. 3009). Because some OSP applicants will be enrolled in public charter schools, it will be necessary for IES and its evaluation contractor to collect data on and from public charter school campuses once each year during the applicable grant period. Please be advised that noncompliance of the organization with the terms and conditions stated in the SOAR Act GAN may result in the withholding of SOAR Act funds administered by OSSE.

1.5 Funds Available and Funding Period

At least \$2,000,000.00 is available for awards through this RFA. OSSE will provide up to

SOAR Non-Profit Third-Party/Charter Support Organization Grants

\$400,000.00 per “direct assistance” award and up to \$300,000.00 per “indirect assistance” award. Awards are limited to one per organization. OSSE anticipates that the duration of this grant will be for two years from the award date. However, availability of funds from the period of April 15, 2022 to May 31, 2022 is contingent upon federal approval. If federal approval is not granted, the grant period will be from the award date to April 15, 2022.

Additionally, the applicant will be required to complete a continuation application each fiscal year. Funding in future fiscal years is contingent:

- Availability of funds;
- Recipient’s demonstration that substantial progress has been made toward meeting the objectives set forth in the approved application, based on ongoing monitoring and review of the recipient; and
- Compliance with the District and federal laws, regulations and guidance.

1.6 Eligibility

Eligible Non-Profit Third-Party Charter Support Organizations:

- Must be a DC-based nonprofit organization with a demonstrated history of success working with DC charter schools; and
- Must serve under this grant program two or more charter LEAs within DC and their underserved special populations for the entirety of the award period.
- Must submit a letter of recommendation from a DC charter school with direct experience working with the organization as well as a list of all schools and LEAs to which the organization has provided education-based services.
- Must submit a letter of commitment from two distinct charter LEAs within DC that the organization intends to serve with funds from this program.

1.7 Permissible Use of Funds

The funds associated with this RFA are available strictly on a reimbursement basis and may only be used for allowable grant project expenditures during the grant period as follows:

- All costs must:
 - Meet requirements of permissible use of federal funds within EDGAR 34 CFR Part 75, 2 CFR Part 200 as adopted in 2 CFR Part 3474, 2 CFR Part 180 as adopted in 2 CFR 3485;
 - Align with and support the project(s) described in the organization’s application; and
 - Meet the specific needs of each partner charter LEA as identified within the need(s) identified within the needs assessment(s) conducted.

All grant project budgets will be reviewed by a review panel, as well as OPCSFS staff, to ensure that planned expenditures are allowable and are appropriate, reasonable, and necessary to support the grant objectives.

Section 2: Schedule

2.1 RFA Release

The release date of the RFA is June 4, 2021. The RFA is available online at www.osse.dc.gov.

2.2 Pre-Application Conference

The suggested pre-application webinar will be held on the following dates:

- Charter Support Grants – Monday, June 14, 2021, from 10 a.m. to 11 a.m.
 - To register for this webinar, visit:
attendee.gotowebinar.com/register/3150451971514825998
- Charter Support Grants – Wednesday, June 16, 2021, from 1 p.m. to 2 p.m.
 - register for this webinar, visit:
attendee.gotowebinar.com/register/5194182403783030542

2.3 Intent to Apply

All eligible entities seeking to receive funding under this RFA must submit a Notice of Intent to Apply (Appendix A), signed by an authorized official of the organization, via email to opcsfs.funding@dc.gov on or before **July 2, 2021**. **Failure to submit a Notice of Intent to Apply will result in disqualification and the organization's application will not be reviewed.**

2.4 Contact Person(s)

Applicants are advised that the following OSSE staff members are the authorized contact persons for this grant competition:

- Karin Gilder, program analyst, Office of Public Charter School Financing and Support, Karin.Gilder@dc.gov.

2.5 Applications Due

Applications are due July 19, 2021, by 3 p.m. and must be submitted through EGMS. **Applicants are encouraged to submit applications early to avoid any technical difficulties. OPCSFS strongly encourages submitting applications at least one day early to ensure that avoidable technical issues do not cause you to miss the submission deadline. Applicants must agree to EGMS' Central Data Assurances prior to creating a grant application.**

2.6 Updates

Information and updates regarding the grant competitions will be emailed to all potential applicants that submit a Notice of Intent to Apply and attend the suggested pre-application conference webinar specific to this grant.

2.7 Awards Announcement

Awards will be announced via EGMS, email and the OSSE website. OSSE will disseminate grant award notifications following the awards announcement.

Section 3: Application

3.1 Application Content

The application in EGMS contains all of the following sections or "tabs." Unless noted, each section must be completed as instructed in the system:

- Section 1 – Overview Pages (*informational; nothing to complete*)
 - General Information (*informational; nothing to complete*)
 - Review Panel (*informational; nothing to complete*)
 - Rubric (*informational; nothing to complete*)
- Section 2 – Contact Information
- Section 3 – Information
 - Brief Project Description
- Section 4 – Project Data
 - Partner Data
 - Dissemination Plan for Best Practices
 - Awards or Recognition
 - List of Schools/LEAs
 - Demonstration of Success in the District of Columbia
 - Letter of Recommendation and Commitment Letters
- Section 5 – Main Application
 - Data Sources
 - Project Need
 - Project Description
 - Theory of Action
 - OSSE Priority Question
 - Logic Model
- Section 7 – Detailed Planning Expenditures
 - Budget Overview
 - Summary of Planned Expenditures
 - Salaries and Benefits
 - Professional Services

- Equipment
- Supplies and Materials
- Other Objects
- Budget Summary
- Section 8 – Supporting Documentation
- Section 9 – Assurances
- Section 10 – Submit (*application is not complete until it is submitted through this tab*)
- Section 10 – Application Print (*hard copies of applications may be printed through this tab*)
- Section 11 – Application History (*the history of who has accessed and modified the application may be viewed through this tab*)

Section 4: Scoring

4.1 Review Panel

The grants described in this RFA will be awarded competitively. A panel or panels of external reviewers will be convened to review, score, and rank each application. The review panel(s) will be composed of neutral, qualified, professional individuals selected for their expertise, knowledge, or related experiences. Representatives from the charter school community will be invited to participate in the review of applications. The application will be scored against a rubric and each application will have multiple reviewers to ensure accurate scoring. The complete rubric can be found in EGMS for review and as Appendix B of this RFA. Upon completion of the panel's review, the panel(s) shall make recommendations for awards based on the scoring rubric(s). OSSE will make all final award decisions.

Section 5: Award Administration

5.1 Decision and Notifications of Awards

In order to be awarded a grant, organizations must establish eligibility by submitting an application to OSSE in accordance with the relevant program statute(s) and this RFA. Each awarded applicant will receive a Grant Award Notification (GAN) generated through OSSE's EGMS that will include the award amount, award agreement, terms and conditions of the award, and any supplemental information required. Once OSSE has fully approved the application and issued an official GAN, grantees may then receive payment for allowable expenditures for which obligation was made during the grant period. OSSE has implemented a reimbursement process for all grantees. Grant award payments are reimbursable on a monthly (and no later than quarterly) basis. Program costs must be paid by the grantee to the payee prior to requesting reimbursement; it is not sufficient for costs merely to be incurred. Compliance with programmatic and fiscal implementation and reporting will be considered in

paying reimbursement requests. To receive reimbursement for grant program expenditures, OSSE grantees must complete and submit a reimbursement request electronically using EGMS.

5.2 Audits

At any time, or times, before final payment and during the required record retention period, the District and/or the federal government may audit the applicant's expenditure statements and source documentation.

5.3 Monitoring and Reporting

The recipient will cooperate with any evaluation of the program, such as providing OSSE requested data and access to records and pertinent staff. OSSE's Division of Systems and Support, K-12 uses a coordinated, risk-based monitoring approach. The type of monitoring that the recipient will receive (desktop or on-site) will vary depending on its designation as a high, medium, or low risk recipient. Please review the risk-based monitoring guidance for more information:

osse.dc.gov/publication/risk-based-monitoring-guidance. Monitoring efforts are designed to determine the recipient's level of compliance with federal and/or District requirements and identify specifically whether the grantee's operational, financial and management systems and practices are adequate to account for program funds in accordance with federal and/or District requirements. Failure to maintain compliance with such requirements may result in payment suspension, disallowance of costs or termination of the grant.

The recipient shall be required to cooperate with all requirements and information requests by OSSE relating to evaluation of the program and the collection of data, information, and reporting on outcomes regarding the program and activities carried out with grant funds. The recipient shall be required to reply and acknowledge OSSE's information requests within 48 hours and to provide requested information within 10 business days.

5.4 Confidentiality

Except as otherwise provided by local or federal law, no recipient of the grant shall use or reveal any research, statistical information, or personally identifiable information furnished by OSSE for any person or for any purpose other than that for which such information was obtained in accordance with the OSSE program funded. Any identifiable personal information, and any copy of such information, shall be immune from legal process and shall not, without

the written consent of the person identified in the information, be admitted as evidence or used for any purpose in any action, suit, or judicial, legislative, or administrative proceeding.

5.5 Nondiscrimination in the Delivery of Services

The recipient shall comply with the District of Columbia Human Rights Act of 1977, as amended, (DC Official Code § 2-1401.01 *et seq.*) which prohibits discrimination based on race, color, religion, national origin, sex, age, marital status, personal appearance, sexual orientation, gender identity or expression, familial status, family responsibilities, matriculation, political affiliation, genetic information, source of income, disability, status as a victim of an interfamily offense, place of residence or business, or credit information.

5.6 Appearance of a Conflict of Interest

All grant recipients shall ensure that no individual in a decision-making capacity will engage in any activity, including participation in the selection of a vendor, the administration of an award, or an activity supported by award funds, if the appearance of a conflict of interest would be involved. An appearance of a conflict of interest would arise when the individual, any member of the individual's immediate family, the individual's partner; or an organization that employs, or is about to employ, any of the aforementioned, has a financial or personal interest in the firm or organization selected for a contract.

5.7 Terms and Conditions

- Funding for this award is contingent on available funds. The RFA does not commit OSSE to make an award.
- OSSE reserves the right to accept or deny any or all applications if OSSE determines it is in the best interest of OSSE to do so. OSSE shall notify the applicant if it rejects that applicant's proposal. OSSE may suspend or terminate an outstanding RFA pursuant to its own grant making rule(s) or any applicable federal or local regulation or requirement.
- OSSE reserves the right to issue addenda and/or amendments subsequent to the issuance of the RFA, or to rescind the RFA.
- OSSE shall not be liable for any costs incurred in the preparation of applications in response to the RFA. Applicant agrees that all costs incurred in developing the application are the applicant's sole responsibility.
- OSSE may conduct pre-award on-site visits to verify information submitted in the application and to determine if the applicant's facilities are appropriate for the services intended.
- OSSE may enter into negotiations with an applicant and adopt a firm funding amount or other revision of the applicant's proposal that may result from negotiations.

SOAR Non-Profit Third-Party/Charter Support Organization Grants

- OSSE shall provide the citations to the statute and implementing regulations that authorize the grant or sub grant; all applicable federal and District regulations; payment provisions identifying how the grantee will be paid for performing under the award; reporting requirements, including programmatic, financial and any special reports required by OSSE; and compliance conditions that must be met by the grantee.
- If there are any conflicts between the terms and conditions of the RFA and any applicable federal or local law or regulation, or any ambiguity related thereto, then the provisions of the applicable law or regulation shall control and it shall be the responsibility of the applicant to ensure compliance.

Appendix A

Official Intent to Apply Notification
(Must be received by OSSE no later than July 2, 2021)

TO: OSSE Office of Public Charter School Financing and Support
opcsfs.funding@dc.gov

FROM: _____
(Organization Name)

RE: Intent to Apply for FFY2020 Scholarships for Opportunities and Results (SOAR)
Act Third Party Grant

Organization Name: _____

Organization Address: _____

Contact Person: _____

Contact Person Telephone: _____

Contact Person Email: _____

Submission of the intent to apply assures that the applicant understands that the deadline for these grant applications is 3 p.m. on Monday, July 19, 2021, and that late applications will not be reviewed.

Appendix B

Scoring Rubric

Instructions:

Choose the radio button that corresponds with your answer to the rubric question. Justify your answer in the comments section.

| Score Not Assignable | Limited/ Weak | Fair | Good | Strong/ Exceptional |
|--|--|--|---|---|
| No response or information/ information doesn't answer prompt question | Attempts to answer prompt | Mostly answers prompt | Fully answers prompt | Answers prompt in depth; reviewer has no questions |
| Information, if provided, is unclear or hard to understand | Missing a lot of requested information/ unclear | Missing some of requested information/ mostly clear | All requested information provided/ clear | All requested information provided/ clear, highly focused, coherently integrated answers |
| Inappropriate answer | Appropriate answer with limited details | Appropriate answer with details; answer is not well expressed | Appropriate answer with details; answer is well expressed | Appropriate, well- articulated answer that is extremely detailed and shows a clear and relevant path to success |
| Strongly disagree | Disagree | Slightly agree | Agree | Strongly agree |

| Project Data (16): | Score Not Assignable | Limited/ Weak | Fair | Good | Strong/ Exceptional |
|--|----------------------|---------------|------|------|---------------------|
| The applicant listed two or more distinct LEAs with which they will be partnering. (Yes/No) (max 1) | 0 | 1 | | | |
| The applicant has realistic plan to disseminate best practices to the overall charter community. (max 6) | 0 | 1.5 | 3 | 4.5 | 6 |

SOAR Non-Profit Third-Party/Charter Support Organization Grants

| | | | | | |
|---|-----------------------------|---------------------|-------------|-------------|---------------------------|
| The applicant has received awards/recognition for the success shown. (Yes/No) (max 1) | 0 | 1 | | | |
| The applicant can demonstrate that their organization has a clear history of success working with DC charter schools on education-based projects. (max 6) | 0 | 1.5 | 3 | 4.5 | 6 |
| The letter of recommendation is specific to the successful work that the applicant accomplished. (Yes/No) (max 1) | 0 | 1 | | | |
| The applicant has submitted two letters of commitment from distinct Charter LEAs within DC. | 0 | 1 | | | |
| Needs Assessment (12): | Score Not Assignable | Limited/Weak | Fair | Good | Strong/Exceptional |
| The applicant gave a clear description of the data used to assess the needs of at least two partners, including each quantitative and qualitative data source marked in the data sources checklist. (max 6) | 0 | 1.5 | 3 | 4.5 | 6 |
| There is a clear link between the data used and the need described. (max 6) | 0 | 1.5 | 3 | 4.5 | 6 |
| Project Description (16): | Score Not Assignable | Limited/Weak | Fair | Good | Strong/Exceptional |
| There is a clear link between need(s) and the project. (max 4) | 0 | 1 | 2 | 3 | 4 |
| The project is clearly described, including how the proposed project will meet the need(s) identified in the needs assessment section. (max 12) | 0 | 3 | 6 | 9 | 12 |
| Theory of Action (8): | Score Not Assignable | Limited/Weak | Fair | Good | Strong/Exceptional |
| The if-then-because statement clearly shows how and why the project will be successful. (max 4) | 0 | 1 | 2 | 3 | 4 |

SOAR Non-Profit Third-Party/Charter Support Organization Grants

| | | | | | |
|---|-----------------------------|---------------------|-------------|-------------|---------------------------|
| The success of the project is based on credible research and/or demonstrated success, when available, or other evidence of rationale. . (max 4) | 0 | 1 | 2 | 3 | 4 |
| OSSE Priority Question (4): | Score Not Assignable | Limited/Weak | Fair | Good | Strong/Exceptional |
| The description of how the entity will ensure equitable access to, and participation in, its Federally-assisted program for students, teachers, and other program beneficiaries with disabilities as required by the General Education Provisions Act (GEPA) 427, OMB Control No. I801-0004, Section 427; | 0 | 1 | 2 | 3 | 4 |
| Logic Model (8): | Score Not Assignable | Limited/Weak | Fair | Good | Strong/Exceptional |
| At least two logic models are provided (Yes/No). (max 2) | 0 | 2 | | | |
| All elements of the logic models (Inputs, Activities, Outcomes, Outputs, and Measurements/ Tools) are well-defined. (max 2) | 0 | 0.5 | 1 | 1.5 | 2 |
| The outcomes and outputs are feasible within a two year timeline. (max 2) | 0 | 0.5 | 1 | 1.5 | 2 |
| The logic models demonstrate a clear overview of the described project. (max 2) | 0 | 0.5 | 1 | 1.5 | 2 |
| Overall (16): | Score Not Assignable | Limited/Weak | Fair | Good | Strong/Exceptional |
| 1. The overall project is well thought out. (max 4) | 0 | 1 | 2 | 3 | 4 |
| 2. The project is likely to be successful in rapidly raising student achievement. (max 8) | 0 | 2 | 4 | 6 | 8 |
| 3. The project is designed to ensure that gains are sustainable after the grant ends. (max 4) | 0 | 1 | 2 | 3 | 4 |

SOAR Non-Profit Third-Party/Charter Support Organization Grants

| Based on your review and assessment of the description, does this project provide direct assistance or indirect assistance? (radio button/not scored) | | | | | |
|---|----------------------|--------------|------|------|--------------------|
| Budget (20): | Score Not Assignable | Limited/Weak | Fair | Good | Strong/Exceptional |
| 1. Costs seem allowable (necessary to the project, allocable, and reasonable). (max 8) | 0 | 2 | 4 | 6 | 8 |
| 2. Budget line items and summary of costs align with the described project. (max 8) | 0 | 2 | 4 | 6 | 8 |
| 3. Proposed budget can reasonably be expended within two years. (max 4) | 0 | 1 | 2 | 3 | 4 |

Appendix C Assurances

Program Specific Assurances

Applicants will be required to attest to the following program specific assurances:

As the duly authorized representative of the applicant I certify that the applicant:

1. Will comply with activities necessary to carry out a mandated evaluation of the Opportunity Scholarship Program (OSP), as specified in Section 3011(a)(1) of the SOAR Act.
2. Will seek and receive approval from OSSE before implementing any project changes with respect to the purposes for which the proposed funds are awarded. This includes any changes to key personnel specified in the application. Retroactive amendments are not allowable.
3. Will submit reports describing the implementation of the proposal as well as its impact on improving school performance and educational outcomes and/or increasing the number of high quality public charter school seats as outlined in the performance agreement.