



Community Schools Community of Practice  
Scaling Up: Finance Sustainability

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June 5, 2019



# Agenda

- Welcome, Introductions and Purpose
- Coalition for Community Schools
  - What is a Community School?
  - Group Discussion and Exercise (Finance Sustainability)
    - Collaborative Leadership and Practices
    - Expanded and Enriched Opportunities
    - Integrated Student Supports
    - Active Family and Community Engagement
  - Reflection and Discussion
  - Plus/Delta Closing Activity



DC Community Schools Incentive  
Initiative Grant



# DC Community Schools Incentive Initiative Grant

- 2012** Council enacted the Raising the Expectations for Education Outcomes Omnibus Act of 2012, Community Schools Incentive Initiative Act of 2012. Council approved and allocated \$1M to OSSE for the creation of, at minimum, five community schools.
- 2013-14** OSSE conducted a grant competition and identified six community schools. Each community school received \$166,666 for the 2013-14 fiscal year.
- 2014-15** Community schools grantees received another \$166,666 for the 2014-15 fiscal year.
- 2015-16** Council grants OSSE \$1.466 to add two additional community schools and develop an evaluation tool for the 2015-16 fiscal year. OSSE conducted a grant competition and identified two community schools.
- Each community school was allocated \$175,000
  - Evaluation tool was allocated \$66,000 (one-time allocation)
- 2016-17** Community schools grantees received another \$175,000
- 2017-18** Council grants OSSE \$1,871,086 to add two additional community schools for the 2017-18 fiscal year. OSSE conducted a grant competition and identified two community schools.
- Each community school was allocated \$177,146.76
  - OSSE reserved administrative funds
- 2018-19** Council grants OSSE \$3,268,375 to add 10 additional community schools for the 2018-19 fiscal year. OSSE conducted a grant competition and identified 10 additional grantees.
- Each community school was allocated \$172,497.57
  - OSSE reserved administrative funds



## Role and Responsibility of the Committee

- Develop recommendations on how all public schools can become centers of their communities by opening school facilities for use by nonprofit organizations and the community during and beyond regular school hours, recognizing the costs of labor, maintenance, security, and insurance that may be incurred by the public schools;
- Advise OSSE on the Incentive Initiative grant program, including the development of a results-based framework and accompanying performance indicators with which to measure the success of the Incentive Initiative;
- Participate in the selection process for Incentive Initiative grantees by reviewing and evaluating grant applications and providing OSSE with non-binding recommendations;
- Identify potential funding sources for the provision of eligible services within the Incentive Initiative; and
- Develop or update yearly measurable performance goals to assess:
  - How to increase the percentage of families and students receiving services for each year of the Incentive Initiative;
  - The outcomes for students and families, particularly student academic achievement; and
  - The number of District of Columbia Public Schools (DCPC) schools and public charter schools that have established formal relationships with community and neighborhood groups to use school facilities beyond and during regular school hours.



Coalition for Community Schools



## **Coalition for Community Schools**

[www.communityschools.org](http://www.communityschools.org)

## **What is a community school?**

<http://www.communityschools.org/assets/1/AssetManager/Community%20School%20Definition%20and%20Graphics.pdf>

## **Office of the State Superintendent of Education- Community Schools Incentive Initiative**

<https://osse.dc.gov/service/community-schools-incentive-initiative>



# Stay in Touch

## FIND US

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| Thank you!