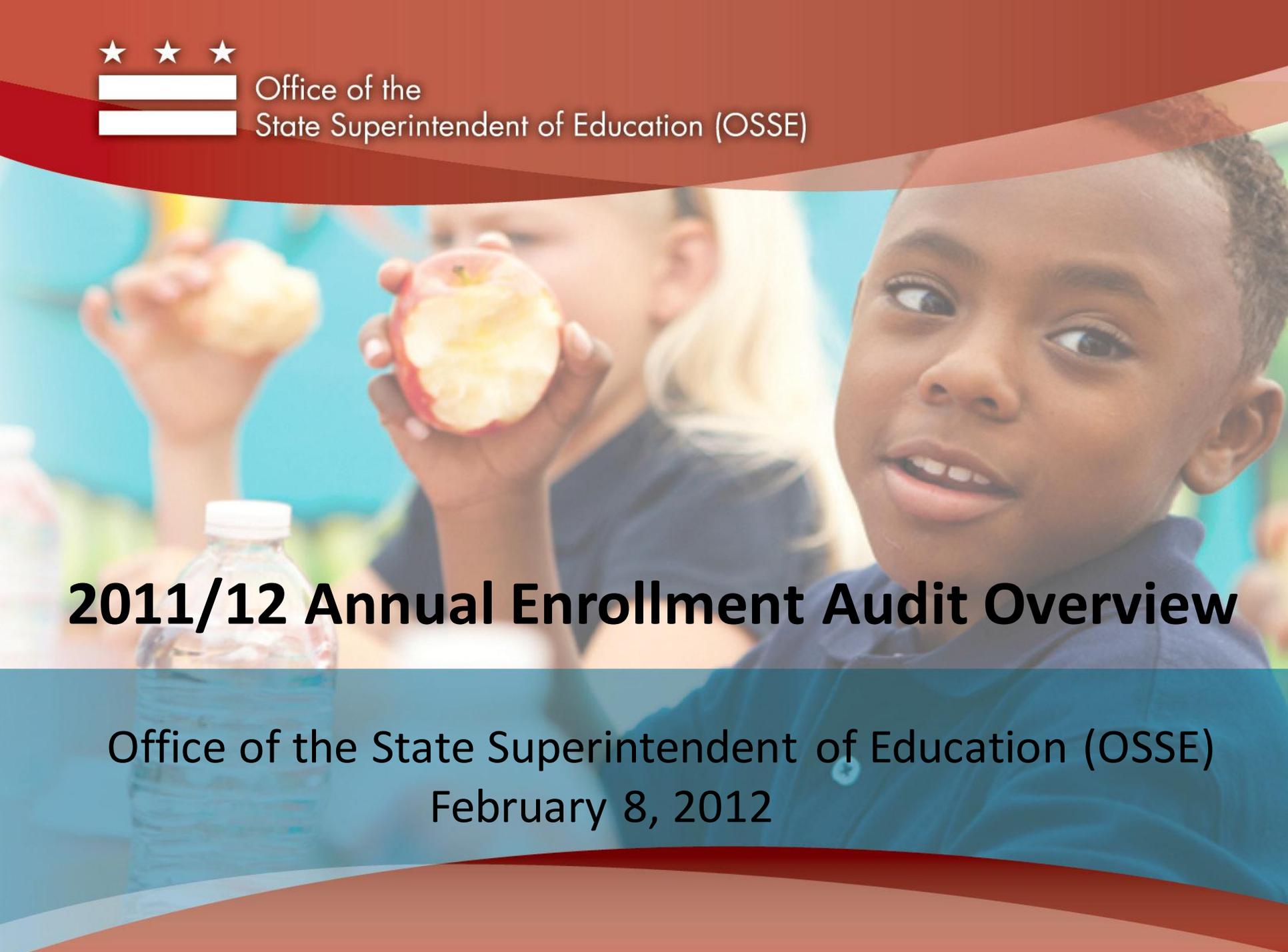




Office of the
State Superintendent of Education (OSSE)



2011/12 Annual Enrollment Audit Overview

Office of the State Superintendent of Education (OSSE)
February 8, 2012

Overview

- Annual Enrollment Audit Summary
- 2011/12 Enrollment Audit Findings
 - Overall Enrollment Audit Findings and Enrollment Trends
 - DCPS Enrollment Audit Findings and Enrollment Trends
 - Charter School Enrollment Audit Findings and Enrollment Trends

Annual Enrollment Audit Summary

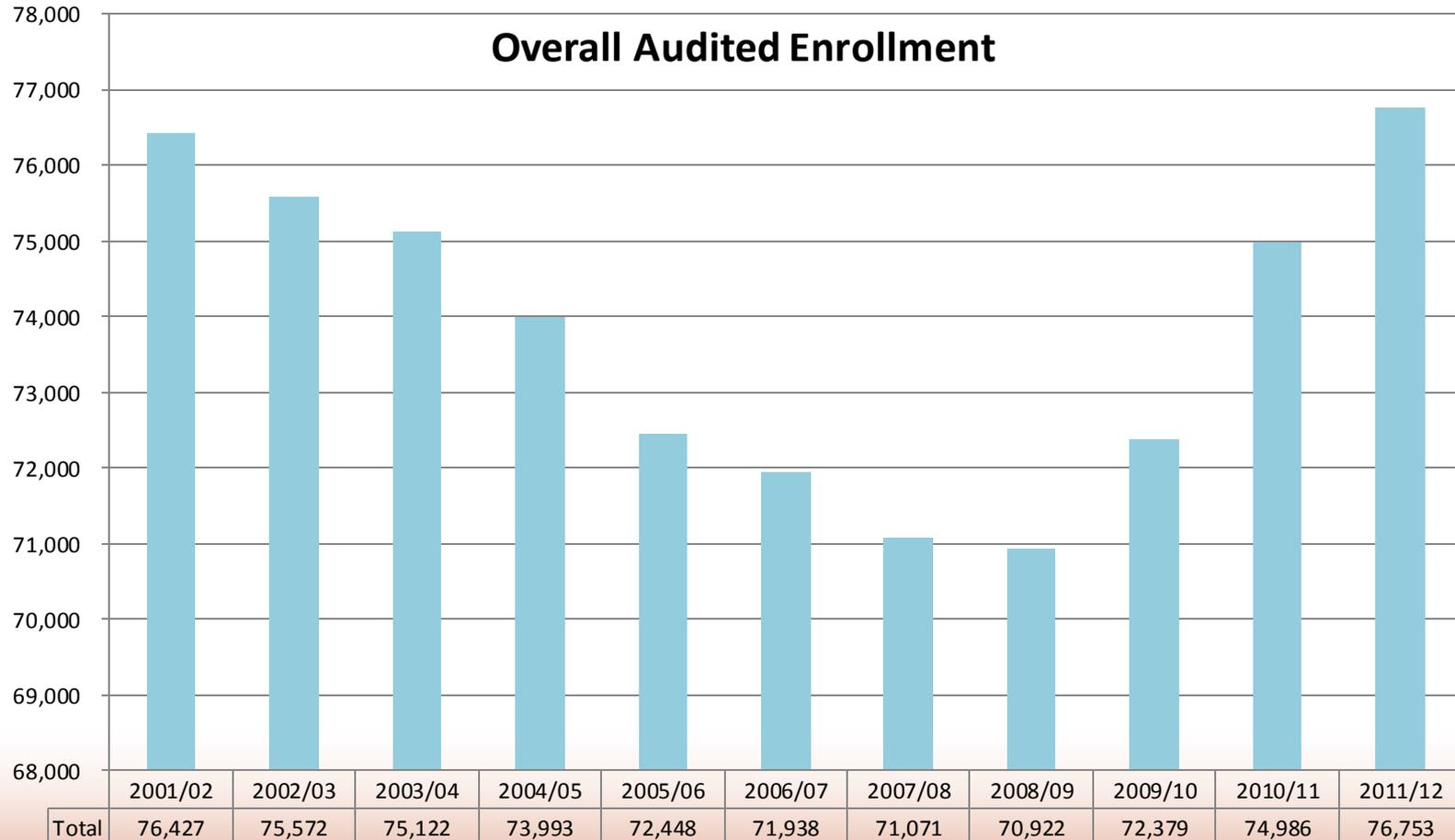
- All public schools in the District of Columbia receive funding according to the number of students who are enrolled and the provisions of the Uniform Per Student Funding Formula. The DC Official Code § 38-1804.02 (d) (2) requires an audit that evaluates the accuracy of the fall student enrollment count of the DC public schools and the public charter schools.
- As in years past, Thompson, Cobb, Bazilio & Associates, PC (TCBA) began the School Year 2011/12 annual enrollment audit on October 5, 2011 for the Office of the State Superintendent of Education (OSSE).
- Different in SY 2011/12 from years past, OSSE performed the English Language Learner enrollment count audit. OSSE also performed the Special Education enrollment count audit using the federal child count.
- Staff from OSSE and the Office of the Deputy Mayor for Education adjudicated all appeals.
- Moving forward, OSSE will consult with stakeholders to increase efficiency in the enrollment audit process.

2011/12 Enrollment Audit Findings

- Overall audited enrollment has increased from SY 2010/11 to 2011/12 by 1,767 students or 2%.
- Overall DCPS audited enrollment has decreased from SY 2010/11 to 2011/12 by 439 students or -1%.
- Overall audited public charter school enrollment has increased from SY 2010/11 to 2011/12 by 2,206 students or 8%.
- PreK 3 and PreK 4 students (combined) represent the largest increase in enrollment numbers. Overall, PreK 3 and PreK 4 students increased from SY 2010/11 to 2011/12 by 1208 students or 13%.
- Overall, audited DCPS and public charter schools enrollment has also increased in Kinder (6% increase) and grades 1-3 (4% increase).

Overall Audited Enrollment Numbers and Trends

Overall audited enrollment increased by 2% (1,767 students) from SY 2010/11 to SY 2011/12.



Overall Audited Enrollment by Grade Band

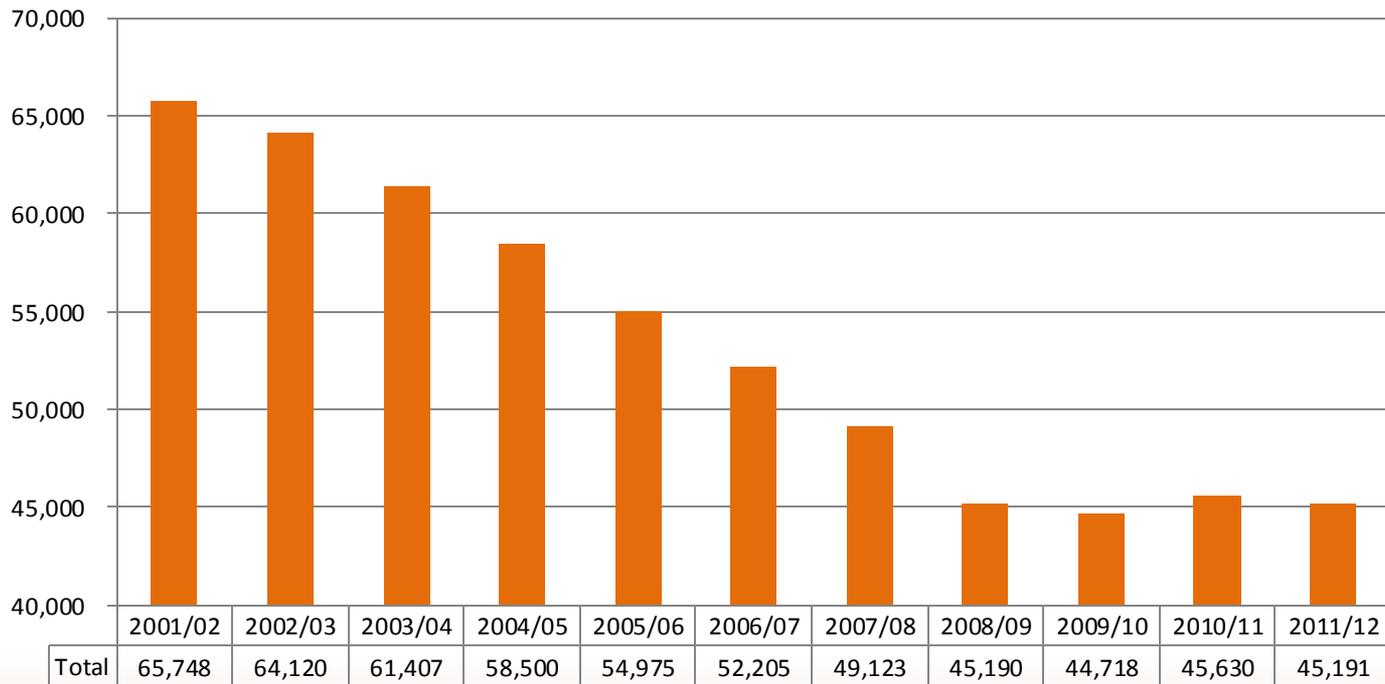
	DCPS & PCS			
Grade Band	2010/11	2011/12	Difference	% Diff
PK3 & PK 4	9,570	10,778	1,208	13%
K	5,926	6,292	366	6%
Gr 1-3	14,967	15,630	663	4%
Gr 4-5	9,644	9,398	(246)	-3%
Gr 6-8	12,746	13,141	395	3%
Gr 9-12	17,133	16,589	(544)	-3%
Specialty Schools*	1,210	1,083	(127)	-10%
Adult	3,790	3,816	26	1%
Exchange		26		
TOTAL	74,986	76,753	1,767	2%

*Specialty Schools include Alternative Schools and Special Education Schools. The Incarcerated Youth Program (60 students) was reclassified from Special Education School to Alternative school in 2011/12. There is no funding repercussion from this change.

DCPS Audited Enrollment Numbers and Trends

DCPS audited enrollment decreased by -1% (-439 students) in SY 2011/12.

DCPS Audited Enrollment



DCPS Audited Enrollment by Grade Band

Aside from the increase in Alternative Schools due to the reclassification of the Incarcerated Youth Program, the largest increases in DCPS audited enrollment were in PK4 and Grade Band 1-3.

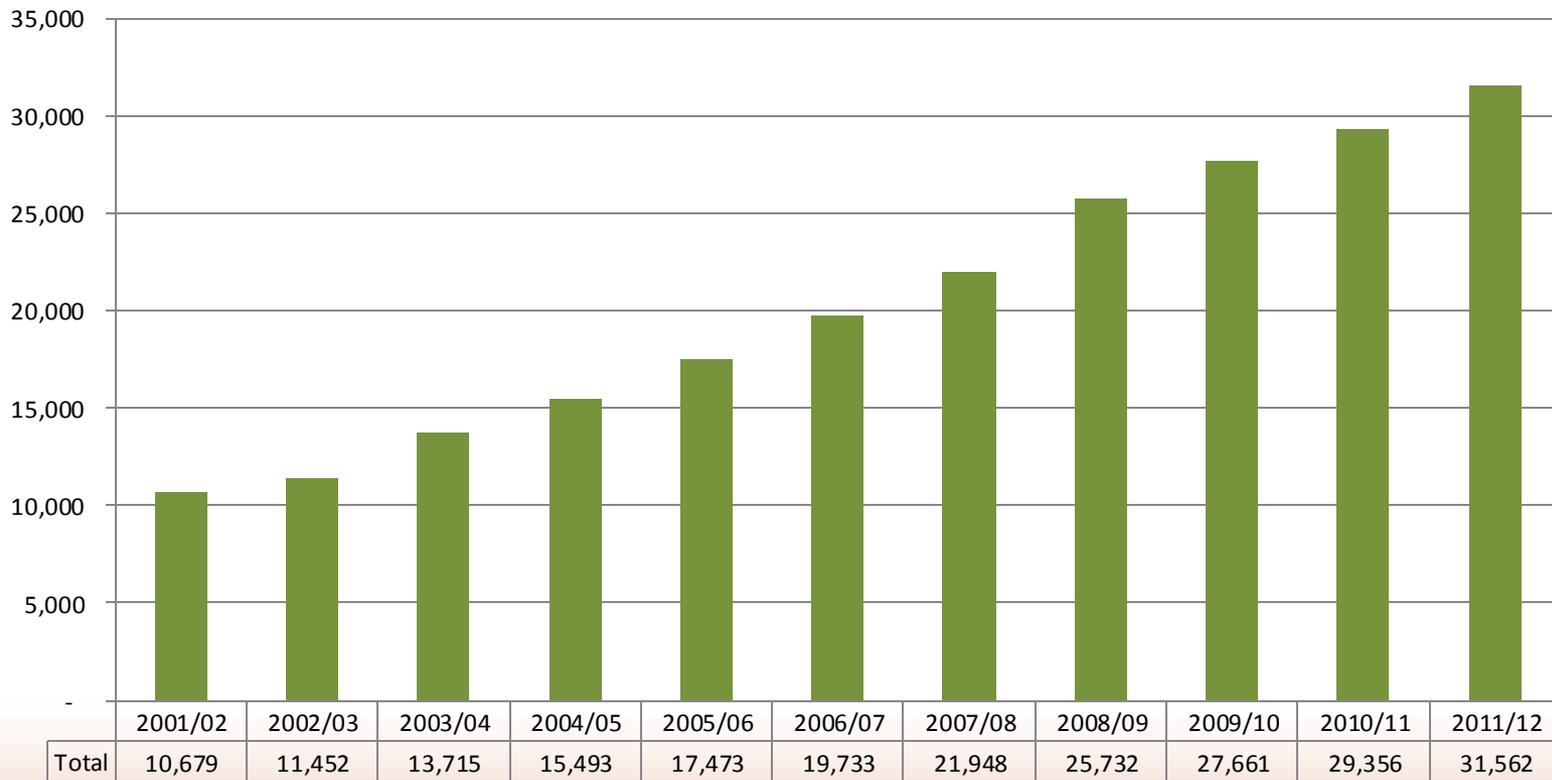
Grade Band	DCPS			
	2010/11	2011/12	Difference	% Diff
PK3	2,121	2,105	(16)	-1%
PK4	3,113	3,291	178	6%
K	3,722	3,790	68	2%
Gr 1-3	9,837	10,125	288	3%
Gr 4-5	6,395	6,178	(217)	-3%
Gr 6-8	6,920	6,908	(12)	0%
Gr 9-12	11,237	10,926	(311)	-3%
Alternative*	106	150	44	42%
SpEd School*	541	298	(243)	-45%
Adult	1,638	1,394	(244)	-15%
Exchange		26		
TOTAL	45,630	45,191	(439)	-1%

* The Incarcerated Youth Program (60 students) was reclassified from SpEd School to Alternative school in 2011/12. There is no funding repercussion from this change.

Charter School Audited Enrollment Numbers and Trends

Charter school audited enrollment increased 8% (2,206 students) in SY 2011/12.

PCS Audited Enrollment



Charter School Audited Enrollment by Grade Band

PCSs saw the greatest increases in the overall PK3 and PK4 categories (24%), notwithstanding the large increase in PK4 due to charter school classification issues. Other categories that saw notable increases were Kindergarten (14%), Alternative Schools (19%), and Adult programs (13%).

Grade Band	PCS			
	2010/11	2011/12	Difference	% Diff
PK3*	1,862	1,186	(676)	-36%
PK4*	2,474	4,196	1,722	70%
K	2,204	2,502	298	14%
Gr 1-3	5,130	5,505	375	7%
Gr 4-5	3,249	3,220	(29)	-1%
Gr 6-8	5,826	6,233	407	7%
Gr 9-12	5,896	5,663	(233)	-4%
Alternative	338	401	63	19%
SpEd School	225	234	9	4%
Adult	2,152	2,422	270	13%
Exchange		-		
TOTAL	29,356	31,562	2,206	8%

* Some charter LEAs reported their 3-year-old students as attending PK4 (prekindergarten), instead of PK3 (preschool). OSSE will engage in technical assistance to LEAs on appropriate classification of these students for future audits.

List of Schools Included in Special Categories

DCPS	PCS
Alternative Schools	
Choice	LAYC Youth Build
Youth Services Center	Maya Angelou - Evans Middle School
Incarcerated Youth Program	
Special Education Schools	
Mamie D. Lee	Saint Coletta
Prospect LC	
Sharpe Health	
Schools with Adult Programs	
Ballou STAY	Booker T. Washington Evening
Roosevelt STAY	Booker T. Washington Enterprise
Springarn STAY	Carlos Rosario
	Education Strengthens Families