



### Welcome and Call to Order



### **Meeting Business**

#### **2024 ICC Meeting Schedule**

- January review of final Annual Performance Review (APR)/State Performance Plan (SPP) for federal fiscal year 2022 (FFY 2022) and approval
- April
- July
- October
- December meeting and retreat possibly in-person





# DC Early Intervention Program (DC EIP)



### **APR FFY 2022**

#### **APR FFY 2022**

 The APR/SPP for FFY 2022 details the work of the Office of the State Superintendent of Education (OSSE) toward improving outcomes of infants and toddlers with developmental delays and disabilities and their families and covers the period July 1, 2022 - June 30, 2023.



#### **Indicator 1: Timely Provision of Services**

 Percent of infants and toddlers with Individual Family Service Plans (IFSPs) who receive the early intervention services on their IFSPs in a timely manner

FFY 2021	FFY 2022 Target	FFY 2022	Met Target	Slippage
85.36%	100%	86.21%	Did not meet target	No Slippage



#### **Indicator 2: Services in Natural Environments**

 Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings

FFY 2021	FFY 2022 Target	FFY 2022	Met Target	Slippage
100.00%	97.30%	100.00%	Met target	No Slippage



- Percent of infants and toddlers with IFSPs who demonstrate improved:
  - A. Positive social-emotional skills (including social relationships);
  - B. Acquisition and use of knowledge and skills (including early language/communication);
     and
  - C. Use of appropriate behaviors to meet their needs.



 Of those children who entered or exited the program below age expectations, the percent who substantially increased their rate of growth by the time they turned age 3 or exited the program

Outcome	FFY 2021	FFY 2022 Target	FFY 2022	Met Target	Slippage	
A. Positive social-emotional	83.39%	83.43%	76.68%	Did not meet	Slippage	
skills		0011070		target		
B. Acquisition and use of	63.92%	68.60%	57.32%	Did not meet	Slippage	
knowledge and skills	03.9276	00.0076	37.32/0	target	Siippage	
C. Use of appropriate	77.16%	77.40%	67.97%	Did not meet	Slippago	
behaviors to meet their needs	11.10/0	11.40/0	01.31/0	target	Slippage	



• The percent of infants and toddlers who were functioning within age expectations by the time they turned age 3 years or exited the program

Outcome	FFY 2021	FFY 2022 Target	FFY 2022	Met Target	Slippage	
A. Positive social-emotional	69.01%	71.50%	59.45%	Did not meet	Slippage	
skills	0010170	7 1100 70	3011070	target		
B. Acquisition and use of	56.62%	55.00%	45.79%	Did not meet	Slippage	
knowledge and skills	30.0270	33.00 /6	45.7970	target	Silppage	
C. Use of appropriate	74.65%	76.20%	69.38%	Did not meet	Slippage	
behaviors to meet their needs	74.00%	10.20%	09.30%	target	Slippage	



- Reasons for slippage
  - The pandemic. Many of the children who exited the program during FFY 2022 were either born or spent most of their early intervention time during the pandemic and experienced a lack of access to peers. Families also faced ongoing stress during this time.
  - OSSE has implemented all components of the Natural Learning Environment Practices (NLEP) framework which is the evidence-based approach selected for DC's State Systemic Improvement Plan (SSIP). OSSE started working on evaluating the fidelity of the implementation and expects that as the program moves to fidelity that outcomes of children will also improve as expected for this evidence-based approach.



- Reasons for slippage
  - Focus for this fiscal year is to ensure that at least 85 percent of early interventionists are in compliance with the fidelity assessment requirements of completing their selfassessment and have two observations from their clinical observer.
  - Completion rate of the Assessment, Evaluation and Programming System (AEPS) when children exit the program.
  - Cancellation rate. Strong Start has observed an increase in the cancellation rate from parents. Cancellation rate for the last four years has been 23.6 percent on average compared to 18.6 percent average for 2018 and 2019.



#### **Indicator 4: Family Involvement**

- Response rate: 29.46 percent of 1,205 surveys sent up from 24.45 percent in FFY 2021
- Percent of families participating in Part C who report that early intervention services have helped the family:

Measure	FFY 2021	FFY 2022 Target	FFY 2022	Met Target	Slippage
A. Know their rights	85.77%	93.40%	88.47%	Did not meet target	No Slippage
B. Effectively communicate their children's needs	84.85%	93.40%	89.09%	Did not meet target	No Slippage
C. Help their children develop and learn	83.79%	95.20%	89.79%	Did not meet target	No Slippage



#### **Indicator 5: Child Find (Birth to 1)**

Percent of infants and toddlers birth to age 1 with IFSPs

FFY 2021	FFY 2022 Target	FFY 2022	Met Target	Slippage
1.58%	1.60%	1.88%	Met target	No Slippage



#### Indicator 6: Child Find (Birth to 3)

Percent of infants and toddlers birth to age 3 with IFSPs

FFY 2021	FFY 2022 Target	FFY 2022	Met Target	Slippage
4.45%	4.10%	5.12%	Met target	No Slippage



#### **Indicator 7: 45-day Timeline**

 Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline

FFY 2021	FFY 2022 Target	FFY 2022	Met Target	Slippage	
96.32%	100%	92.98%	Did not meet target	Slippage	



#### **Indicator 7: 45-day Timeline**

- Reasons for slippage
  - During the FFY 2022 performance year, DCEIP experienced continuous growth in referrals and evaluations conducted that paired with significant staff shortages contributed to the slippage of indicator 7.

	Jul- 22	Aug- 22	Sep- 22	Oct - 22	Nov- 22	Dec- 22	Jan- 23	Feb- 23	Mar- 23	Apr- 23	May - 23	Jun- 23	Vacancy/ Absence %
SC Vacancies	3	3	4	4	4	4	4	5	5	2	2	2	11%
SC FMLA													
Absences	2	2	2	2	2	2	2	4	4	5	5	5	9%

 The staff shortage also included a four-month supervisory staffing shortage which impaired the program's ability to provide consistent oversight and monitoring of our service coordination teams.



#### **Indicator 7: 45-day Timeline**

- Reasons for slippage (cont.)
  - The program had a considerable number of delays due to evaluation teams' availability (34 cases). Vendor agencies that contract with the early interventionists have had issues with shortages during some periods of the year. This caused evaluations to be late and therefore the IFSP 45-timeline was missed.



#### **Indicator 8: Early Childhood Transition**

• The percentage of toddlers with disabilities exiting Part C with timely transition planning for whom the Lead Agency has:

Measure	FFY 2021	FFY 2022 Target	FFY 2022	Met Target	Slippage
A. Developed an IFSP with transition steps and services	100.00%	100%	100.00%	Met target	No Slippage
B. Notified the SEA and LEA of toddler's potential eligibility	100.00%	100%	100.00%	Met target	No Slippage
C. Conducted transition conference	97.32%	100%	98.35%	Did not meet target	No Slippage



#### **Indicator 9: Resolution Sessions**

 Percent of hearing requests that went to resolution sessions that were resolved through resolution session settlement agreements

	FFY 2021	FFY 2022
A. Number of resolution sessions	0	0
B. Number resolution		
sessions resolved through settlement agreements	0	0



#### **Indicator 10: Mediation**

Percent of mediations held that resulted in mediation agreements

	FFY 2021	FFY 2022
A. Mediations held	1	1
B. Mediations agreements		
related to due process	0	0
complaints		
C. Mediations agreements		
not related to due process	1	0
complaints		



#### **Indicator 11: SSIP**

- State-identified Measurable Result (SiMR)
  - Medicaid-eligible infants and toddlers will demonstrate a substantial increase in their rate
    of developmental growth in the acquisition and use of knowledge and skills by the time
    they exit the program.

FFY 2021	FFY 2022 Target	FFY 2022	Met Target	Slippage
49.67%	54.45%	42.37%	Did not meet target	Slippage



#### **Indicator 11: SSIP**

#### District of Columbia IDEA Part C Theory of Action

Stran	ıds	If OSSE	Then	Then	Then
		finalizes plans and protocols for fidelity of practices and implements the plan for reaching and maintaining fidelity for EI providers and service coordinators	providers will provide services in a consistent manner using evidence-based practices (EBP)		
Leaders	ship	develops and implement an infant mental health framework for Part C early intervention to address social and emotional development of infants and toddlers	early interventionists will increase the infant mental health competencies and skills of staff to address and improve the social-emotional well-being of children		
Data		develops and implements a new B-21 data system to improve the collection, reporting and use of high-quality data	early interventionists and LEAs will have access to accurate and reliable dataparents will have access to their child's record onlinedata will be available for the timely and smooth transition of children exiting Part C to Part B services	actual practice will	infants and toddlers with disabilities will demonstrate a substantial increase in the rate of developmental growth in
Profession  Develope  and Tech	ment	supports provider agencies in providing professional development that support their staff in building competencies to use EBP and maintaining federal and District compliance and improving competencies in the use of EBP	provider agency leaders will support their early interventionists through professional development, observations, supervision and feedback in the implementation of the Natural Learning Environment Practices (NLEP)Provider agency leaders will increase their ability to attract and retain qualified staff	improve because the providers adhere to practice standards	the acquisition and use of knowledge and skills for Medicaid eligible children by the time they exit the program, as defined by the
Assistar		continues to review and revise professional development offerings for early interventionists	providers will increase their understanding and use of the NLEP frameworkEarly intervention will be provided in a manner that is reflective of a common understanding and consistent implementation of the concepts used routinely in the provision of services.		targets, for each of the years 2020-2025.
Accounta and Monitor		develops and implements a monitoring system that provides an overall accountability system for early intervention focusing on compliance and quality improvement	agencies and early interventionists will be held accountable for the administration and provision of services appropriate and accurate data will be used to target technical assistance to specific areas of need		Strong



**Mission**: To identify and serve infants and toddlers, birth through 2 years, with developmental delays and disabilities and their families. We coordinate services in a caring manner that supports the culture and meets the needs of families.

# Indicator 11: FFY 2022 Evaluation Progress – Leadership Strand

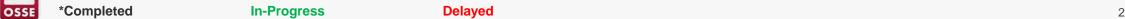
Strategy	Activity	Timeline	Outcome	Measurement
Finalize plans and protocols for fidelity of practices and implement the plan for reaching	Develop and implement coaching fidelity analysis training exercise for fidelity observers	February 2023	Providers will provide services in a consistent manner	Completion of fidelity assessment process
and maintaining fidelity for early intervention providers and	Develop teaming fidelity observation	April 2023	using Evidence Based Practices (EBP)	
service coordinators	checklist tool for fidelity observers  Review data from fidelity assessments to	October 2023		
	evaluate progress			
Develop and implements an infant mental health framework for Part C early intervention to address social and emotional	Develop an Infant Mental Health (IMH) framework and the structure to support the system during IFSP services, teaming meetings and capacity building	August 2023	Early interventionists will increase the infant mental health competencies and	Number of people who complete the certificate program
development of infants and toddlers	Start implementation of IMH framework in Strong Start	December 2023	skills of staff to address and improve the social-emotional	Completion of IMH framework
			well-being of children	



\*Completed In-Progress Delayed 26

# Indicator 11: FFY 2022 Evaluation Progress – Data Strand

Strategy	Activity	Timeline	Outcome	Measurement
Develop and implement a new B-21 data system to improve the collection, reporting and use of high-quality data	Test final functionality of the system and train all users	April 2023	Early interventionists and local education agencies (LEAs) will have access to	Number of staff trained on new data system
	Final migration and implementation of Special Education Data System (SEDS)	October 2023	accurate and reliable data	
			Parents will have access to their child's record online	
			Data will be available for the timely and smooth transition of	
			children exiting Part C to Part B services	





# Indicator 11: FFY 2022 Evaluation – Professional Development and Technical Assistance Strand

Strategy	Activity	Timeline	Outcome	Measurement
Support provider agencies in providing professional development that support their staff in building	Develop and update content of Strong Start website	October 2023	Provider agency leaders will support their early interventionists through	Early intervention staff trained and attended professional
competencies to use EBP and maintaining federal and District compliance and improving	Organize professional development opportunities to build the capacity of early interventionists in the system professional	June 2023	professional development, observations,	development opportunities
competencies in the use of EBP	development offerings  Design, develop and implement new training	December 2024	supervision and feedback in the implementation of NLEP	Contract agencies will provide a plan for
Continue to review and revise professional development offerings	modules for early interventionists  Migration to undeted evaluation tool to determine	December 2023	Drovidor ogopov	onboarding new hires
for early interventionists	Migration to updated evaluation tool to determine eligibility from Battelle Developmental Inventory, Second Edition (BDI-2) to the Third Edition (BDI-3) and the assessment for child outcomes tool Assessment, Evaluation, and Programming		Provider agency leaders will increase their ability to attract and retain qualified staff	Number of fidelity observations of staff by vendor agency
	System for Infants and Children, Second Edition (AEPS-2) to the Third Edition (AEPS-3)		Providers will increase their understanding and use of the NLEP framework	
			understanding and consistent implementation	



\*Completed In-Progress Delayed 28

# Indicator 11: FFY 2022 Evaluation Progress – Accountability Strand

Strategy	Activity	Timeline	Outcome	Measurement
Develop and implement a monitoring system that provides an overall accountability system	Implement ongoing monitoring of the system and offer targeted technical assistance	August 2023	Agencies and early interventionists will be held accountable for	Completion of a monitoring tool
for early intervention focusing on compliance and quality improvement	Develop a monitoring tool for overall fidelity compliance	September 2023	the administration and provision of services	Utilize the monitoring tool to set a baseline
	Review and update DC Part C Early Intervention general supervision system for fiscal; Integrated Monitoring, Sustaining Compliance and Results, Data and SPP/APR;	December 2024		
	and Dispute Resolution protocols in preparation for differentiated monitoring and support (DMS) from US Department of Education			

osse \*Completed In-Progress Delayed



# Indicator 11: FFY 2023 Evaluation Plan – Leadership Strand

Strategy	Activity	Timeline	Outcome	Measurement
Finalize plans and protocols for fidelity of practices and implements the plan for reaching and	Review and analyze data from child outcomes and monitor progress on a quarterly basis	March 2024	Providers will provide services in a consistent manner using EBP	Completion of fidelity assessment process
maintaining fidelity for early intervention providers and service coordinators	Develop a plan to build the capacity and expertise of fidelity observers to ensure practices are implemented to fidelity	June 2024		
	Review data from fidelity assessments to evaluate progress	October 2024		
Develops and implements an infant mental health framework for Part C early intervention to address social and emotional development of	Conduct program coach training and leadership training with 2-3 identified vendor agencies from Strong Start that will serve as a pilot	April 2024	Early interventionists will increase the infant mental health competencies and skills	Number of people who complete the certificate program
infants and toddlers	Develop action plan and implementation plan	July 2024	of staff to address and improve the social-emotional well-being of	Completion of IMH framework
	Roll out of Pyramid Model in Strong Start with the pilot group	September 2024	children	



#### Indicator 11: FFY 2023 Evaluation Plan – Data Strand

Strategy	Activity	Timeline	Outcome	Measurement
Develops and implements a	Test final functionality of the system and	April 2024	Early interventionists	Number of staff
new B-21 data system to improve the collection,	train all users		and LEAs will have access to accurate	trained on new data system
reporting and use of high-			and reliable data	
quality data	Final migration and implementation of SEDS	July 2024	Parents will have	
	SEDS		access to their child's	
			record online	
			Data will be available	
			for the timely and	
			smooth transition of children exiting Part C	
			to Part B services	



# Indicator 11: FFY 2023 Planning – Professional Development and Technical Assistance Strand

Strategy	Activity	Timeline	Outcome	Measurement
Supports provider agencies in providing professional development that support their staff in building	Develop and publish a new website for Strong Start	October 2024	Provider agency leaders will support their early interventionists through	Early intervention staff trained and attended professional
competencies to use EBP and maintaining federal and District compliance and improving	Completion of webinar series "Balanced Intervention: Supporting Caregiver & Child Learning during (and between!) El Visits" for	April 2025	professional development, observations,	development opportunities
competencies in the use of EBP	early interventionists and service coordinators		supervision and feedback in the implementation of NLEP	Contract agencies will provide a plan for
Continues to review and revise professional development offerings	Migration to updated tool for the assessment for	December 2024	·	onboarding new hires
for early interventionists	child outcomes tool Assessment, Evaluation, and Programming System for Infants and Children, Second Edition (AEPS-2) to the Third Edition (AEPS-3)		Provider agency leaders will increase their ability to attract and retain qualified staff	Number of fidelity observations of staff by vendor agency
			Providers will increase their understanding and	
			ramework understanding and consistent implementation	
			their understanding and use of the NLEP framework understanding and consistent	



# Indicator 11: FFY 2023 Evaluation Plan – Accountability Strand

Strategy	Activity	Timeline	Outcome	Measurement
Develops and implements a	Review and update DC Part C Early	December 2024	,	Completion of a
monitoring system that provides an overall accountability system	Intervention general supervision system for fiscal; Integrated Monitoring, Sustaining		interventionists will be held accountable for	monitoring tool
for early intervention focusing on compliance and quality improvement	Compliance and Results, Data and SPP/APR; and Dispute Resolution protocols in preparation for differentiated monitoring and support (DMS) from US Department of Education.		the administration and provision of services	Utilize the monitoring tool to set a baseline



#### **APR/SSIP Feedback**

- What is your reaction to the information presented?
- Are we on the right track?
- Any thoughts on the evaluation plan for FFY 2023?





## Member Updates



### **Public Comment**



### Adjourn Meeting