

FFY14 SOAR Act Funding Proposal Stakeholder Convening Session July 30, 2014





- OSSE's Commitment for FFY14 SOAR Act
- Significant Changes from FFY13
- FFY14 Application Funding Proposal
- Application Strategies for Funding
- Timeline and Next Steps
- Questions

### **OSSE's Commitment**



- Fund projects with the highest potential for LEA academic improvement (ROI)
- Evaluate projects in accordance with the SOAR Act guidelines
- Solicit feedback from stakeholders
- Support an innovative approach to school improvement based on LEA needs
- Reduce administrative burdens on LEAs

## **Significant Changes from Last Year**



Reduced funding

- From \$21 million to \$16 million

- Competitive funds
  - All grants with the exception of the Early Childhood grant will be competitive
- Award amounts range from \$100,000-\$250,000 per organization/LEA
  - Exception: Public Facilities grants (\$750,000)
- Supporting early childhood education
  - Formula funding to LEAs with a population of 40% or more 3 and 4 year old students

### FFY14 Application to ED: Budget Proposal



	Purpose of Funds	Amount Proposed	Description	Eligibility
Direct funding to LEAs	Academic Quality Grants	\$5,281,906.80	Projects with direct and rapid impact on student proficiency rates	Charter LEAs with research- based improvement plans specific to the needs of the LEA
	Early Childhood Grants	\$785,093.20	Funds to support LEAs that have a significant population of 3 and 4 year old students	LEAs with a student body population of 50% or more 3 and 4 year olds
	Public Facilities Grants	\$4,000,000.00	Funds to renovate former DCPS facilities	Public charters awarded former DCPS facilities
	Replication and Growth Grants	\$1,000,000.00	Planning and development of new facilities for existing charter LEAs	Existing charters in good standing, but not eligible for Title V, Part B funds seeking to expand onto a new campus
Indirect funding to support LEAs	Infusion to Credit Enhancement Fund	\$2,000,000.00	Gap financing to assist charter LEAs in financing the high cost of acquiring and renovating facilities	Public charter schools in good standing applying for debt financing for facilities
	Administration	\$433,000.00	State costs to administer funds	
	Grants to Charter-Support Organizations	\$2,500,000.00	Projects with direct and rapid impact on student proficiency rates	Non-profit charter support organizations with a record of effectiveness
	Total	\$16,000,000.00		

## **Application Strategies for Funding**

#### <u>Student Achievement</u>

- Targeting subgroups use of assessment data to identify students who need remediation
  - Categorize by Grade and/or Subject
  - Special Populations
- Teacher and Leader Quality and Recruitment
  - Retention
    - Effective evaluation systems
    - Teacher residency programs
  - Recruitment
    - Incentives
  - Professional Learning (PD)



## **Application Strategies for Funding**

#### Instructional Support

- Curriculum Development
- Data-Driven Instruction
- Improved Culture and Climate
- Turnaround Models
  - Twilight Academies
  - Blended Learning

#### Graduation Pathways

- Credit Recovery
- Accelerated Opportunities
- Second Chance Programs

## **Application Strategies for Funding**

#### <u>Extended Learning Time</u>

- Longer School Day
- Extended Week
- Summer Catch-up/Acceleration Sessions

#### Out of School Time

- Before and After Care Programs
- Homework Clubs
- Afterschool Tutoring

**Reducing Administrative Burden** 



- Coordinated Monitoring of all School Improvement Efforts
  - Alignment to other school improvement strategies (SIG, Title I, RTTT, etc.)
  - Differentiated monitoring based on OSSE's monitoring policy
- One Consolidated SOAR Application
- Comprehensive Approach to School Improvement
- Application Completed Through EGMS

### **Timeline and Next Steps**



- July 30, 2014: Stakeholder feedback session
- August 8, 2014: Deadline for stakeholders to submit comments
- August 22, 2014: OSSE application to the US Department of ED
- Mid-October 2014: Funding available from ED\*
- November 2014: Release of NOFA and RFA\*
- December 2014: Applications due to OSSE\*
- January 2015: Awards to LEAs & support organizations\*

\*Note: Dates are subject to change pending approval timeframe from ED

### **Questions?**









# Contact: Ms. Katherine Cox Fiscal Program Officer katherine.cox@dc.gov