

District of Columbia Federal Fiscal Year (FFY) 2011 PLANNING ALLOCATIONS to Local Educational Agencies for Elementary and Secondary Education Act (ESEA) Grant Programs Included in the Consolidated Application

LEA Name	Title I, Part A	Title II, Part A	Title III, Part A**	TOTAL
Achievement Preparatory Academy Public Charter School	\$ 193,671.67	\$ 37,597.50	\$ -	\$231,269.17
AppleTree Early Learning Public Charter School	\$ -	\$ -	\$ 8,531.55	\$8,531.55
Arts & Technology Academy Public Charter School	\$ 380,049.96	\$ 77,844.11	\$ -	\$457,894.07
Booker T. Washington Public Charter School	\$ 168,331.46	\$ 37,282.08	\$ -	\$205,613.54
Bridges Public Charter School	\$ -	\$ -	\$ 3,071.36	\$3,071.36
Capital City Public Charter School	\$ 364,718.15	\$ 77,334.51	\$ 6,483.98	\$448,536.64
Carlos Rosario International Public Charter School	\$ -	\$ 152.79	\$ 8,872.81	\$9,025.60
Center City Public Charter School	\$ 883,287.64	\$ 196,183.49	\$ 15,868.68	\$1,095,339.81
Cesar Chavez Public Charter School	\$ 1,152,979.97	\$ 247,731.26	\$ 17,404.36	\$1,418,115.59
Community Academy Public Charter School	\$ 831,665.73	\$ 191,826.15	\$ 25,424.02	\$1,048,915.89
DC Bilingual Public Charter School	\$ 235,302.03	\$ 52,291.42	\$ 14,503.63	\$302,097.09
DC Preparatory Public Charter School	\$ 552,054.77	\$ 118,226.54	\$ 3,753.88	\$674,035.19
Eagle Academy Public Charter School	\$ 197,291.71	\$ 36,556.83	\$ -	\$233,848.54
Early Childhood Academy Public Charter School	\$ 115,841.00	\$ 25,712.68	\$ -	\$141,553.68
Education Strengthens Families Public Charter School	\$ -	\$ -	\$ 1,535.68	\$1,535.68
Elsie Whitlow Stokes Public Charter School	\$ 226,251.96	\$ 51,121.75	\$ 11,005.70	\$288,379.41
Euphemia L. Haynes Public Charter School	\$ 455,218.94	\$ 92,093.54	\$ 10,493.81	\$557,806.29
Excel Academy Public Charter School	\$ 177,381.53	\$ 35,390.24	\$ -	\$212,771.77
Friendship Public Charter School	\$ 2,613,662.60	\$ 581,477.14	\$ 1,791.63	\$3,196,931.36
Hope Community Public Charter School	\$ 266,533.29	\$ 63,754.92	\$ 1,706.31	\$331,994.52
Hospitality Public Charter School	\$ 116,715.85	\$ 25,240.49	\$ 853.15	\$142,809.49
Howard Road Academy Public Charter School	\$ 585,508.45	\$ 124,916.34	\$ -	\$710,424.79
Howard University Middle School for Math & Science Public Charter School	\$ 153,851.33	\$ 38,197.91	\$ -	\$192,049.24
Hyde Leadership Academy Public Charter School	\$ 587,350.08	\$ 116,214.75	\$ 1,706.31	\$705,271.14
Ideal Academy Public Charter School	\$ 184,237.42	\$ 40,158.89	\$ 767.84	\$225,164.15
Imagine Southeast Public Charter School	\$ 274,217.37	\$ 57,268.32	\$ -	\$331,485.69
Inspired Teaching Demonstration Public Charter School	\$ 84,165.73	\$ 12,547.25	\$ 938.47	\$97,651.45
Integrated Design Electronics Academy (IDEA) Public Charter School	\$ 333,749.46	\$ 70,002.39	\$ -	\$403,751.85
KIPP DC Public Charter School	\$ 1,680,599.53	\$ 348,108.67	\$ -	\$2,028,708.20
Latin American Montessori Bilingual (LAMB) Public Charter School	\$ -	\$ 10,820.74	\$ 4,351.09	\$15,171.83
LAYC YouthBuild Public Charter School	\$ -	\$ 634.28	\$ 4,521.72	\$5,156.00
Mary McLeod Bethune Public Charter School	\$ 215,391.86	\$ 46,124.65	\$ -	\$261,516.51
Maya Angelou Public Charter School	\$ 491,663.60	\$ 106,687.04	\$ 426.58	\$598,777.22
Meridian Public Charter School	\$ 325,802.82	\$ 72,084.19	\$ 10,835.07	\$408,722.08
Mundo Verde Bilingual Public Charter School	\$ 39,820.34	\$ 5,905.56	\$ 682.52	\$46,408.42
National Collegiate Preparatory Public Charter School	\$ 158,376.37	\$ 32,796.39	\$ -	\$191,172.76
Next Step Public Charter School	\$ 36,037.22	\$ 7,361.38	\$ 7,678.39	\$51,076.99
Nia Community Public Charter School	\$ 149,326.29	\$ 31,966.50	\$ -	\$181,292.79
Options Public Charter School	\$ 233,853.73	\$ 53,195.03	\$ -	\$287,048.76
Paul Public Charter School	\$ 303,847.05	\$ 74,607.65	\$ 3,071.36	\$381,526.06
Potomac Lighthouse Academy Public Charter School	\$ 161,996.40	\$ 35,275.53	\$ -	\$197,271.93
Richard Wright Public Charter School	\$ 135,751.17	\$ 20,175.94	\$ 853.15	\$156,780.27
Roots Public Charter School	\$ 44,345.38	\$ 9,199.05	\$ -	\$53,544.43
SEED Public Charter School	\$ 181,343.64	\$ 43,719.35	\$ 170.63	\$225,233.62
Septima Clark Public Charter School	\$ 131,226.13	\$ 27,099.65	\$ -	\$158,325.78
Shining Stars Montessori Academy Public Charter School	\$ 10,860.09	\$ 1,548.66	\$ 341.26	\$12,750.01
St. Coletta Public Charter School	\$ 109,633.19	\$ 24,502.65	\$ -	\$134,135.84
Thurgood Marshall Academy Public Charter School	\$ 281,457.43	\$ 63,021.89	\$ -	\$344,479.32
Tree of Life Public Charter School	\$ 235,302.03	\$ 50,118.52	\$ -	\$285,420.55
Two Rivers Public Charter School	\$ -	\$ 32,160.93	\$ 170.63	\$32,331.56
Washington Latin Public Charter School	\$ -	\$ 33,439.82	\$ 938.47	\$34,378.29
Washington Math, Science & Technology (WMST) Public Charter School	\$ 276,932.39	\$ 58,836.61	\$ -	\$335,769.00
Washington Yu Ying Public Charter School	\$ -	\$ 17,367.09	\$ 511.89	\$17,878.98
William E. Doar Jr. Public Charter School	\$ 252,723.58	\$ 59,008.06	\$ 1,194.42	\$312,926.06
District of Columbia Public Schools (DCPS)	\$ 30,758,756.87	\$ 7,195,936.06	\$ 368,221.65	\$38,322,914.59
Total for Public Charter School LEAs	\$ 16,590,328.34	\$ 3,672,889.14	\$ 170,460.35	\$20,433,677.82
Total for all LEAs	\$ 47,349,085.21	\$ 10,868,825.20	\$ 538,682.00	\$58,756,592.41

** Any LEA with a Title III, Part A allocation of less than \$10,000 may only access Title III, Part A funds by joining a Title III consortium.

Entered by OSSE Staff on This Worksheet
Linked From Other Worksheet Within This Workbook
Calculated by Formula Within This Worksheet

TOTAL GRANT AWARD from ED	\$ 49,916,477.00
Enrollment of Low-income Students in Charter School LEAs	16,568
Enrollment of Low-income Students in DCPS	26,559
Enrollment of Low-income Students in Private Schools	6,455
Anticipated Increase in Enrollment of Low-income Students in SY 2011-12 NOSEPCSs	1,913
Adjustment due to Under-/Over-Projection SY 2010-11 NOSEPCSs	42
Total Number of Students Eligible for Title I, Part A Funds	51,537
Set-Aside Amount for School Improvement (ESEA Section 1003)	\$ 1,996,659.08
ACTUAL Set-Aside for School Improvement (ESEA Section 1003, subject to 1003(e))	\$ 1,996,659.08
Portion of School Improvement Set-Aside for LEA Awards (95%)	\$ 1,896,826.13
Portion of School Improvement Set-Aside for State Activities (5%)	\$ 99,832.95
Set-Aside Amount for State Administration (ESEA Section 1004)	\$ 455,751.71
Indirect Cost Rate	5.10%
Portion of State Administration Set-Aside for Indirect Costs	\$ 23,243.34
Portion of State Administration Set-Aside for Direct Costs	\$ 432,508.37
Most Recent Census Poverty Count	22325
Set-Aside Amount for Academic Achievement Awards (ESEA Section 1117)	\$ 114,981.00
Amount Remaining for LEA Allocations from Title I, Part A	\$ 47,349,085.21
Poverty Threshold for Title I Eligibility	35.82%
State Title I, Part A Per-Pupil Amount (for reference only)	\$ 918.74

District of Columbia Title I, Part A Planning Allocations to LEAs for Federal Fiscal Year 2011

LEA Name	LEA SLED Code	Audited K-12 Total Enrollment for the Prior School Year	Reported K-12 Poverty Enrollment for the Prior School Year	Poverty Percentage of K-12 Enrollment for the Prior School Year
Achievement Preparatory Academy Public Charter School	155	138	134	97.10%
AppleTree Early Learning Public Charter School	103	0	0	
Arts & Technology Academy Public Charter School	104	443	394	88.94%
Booker T. Washington Public Charter School	106	212	186	87.74%
Bridges Public Charter School	107	0	0	
Capital City Public Charter School	108	515	292	56.70%
Carlos Rosario International Public Charter School	162	4	0	0.00%
Center City Public Charter School	156	1188	976	82.15%
Cesar Chavez Public Charter School	109	1382	1200	86.83%
Community Academy Public Charter School	113	1230	914	74.31%
DC Bilingual Public Charter School	114	303	260	85.81%
DC Preparatory Public Charter School	115	635	515	81.10%
Eagle Academy Public Charter School	117	228	132	57.89%
Early Childhood Academy Public Charter School	118	146	128	87.67%
Education Strengthens Families Public Charter School	119	0	0	100.00%
Elsie Whitlow Stokes Public Charter School	144	305	250	81.97%
Euphemia L. Haynes Public Charter School	116	519	324	62.43%
Excel Academy Public Charter School	158	169	136	80.47%
Friendship Public Charter School	120	3466	2665	76.89%
Hope Community Public Charter School	121	496	302	60.89%
Hospitality Public Charter School	122	147	121	82.31%
Howard Road Academy Public Charter School	123	696	607	87.21%
Howard University Middle School for Math & Science Public Charter School	124	296	170	57.43%
Hyde Leadership Academy Public Charter School	125	689	556	80.70%
Ideal Academy Public Charter School	127	209	191	91.39%
Imagine Southeast Public Charter School	159	291	253	86.94%
Inspired Teaching Demonstration Public Charter School		0	0	70.59%
Integrated Design Electronics Academy (IDEA) Public Charter School	126	368	346	94.02%
KIPP DC Public Charter School	129	1704	1423	83.51%
Latin American Montessori Bilingual (LAMB) Public Charter School	130	131	33	25.19%
LAYC YouthBuild Public Charter School	131	15	0	3.00%
Mary McLeod Bethune Public Charter School	132	219	211	96.35%
Maya Angelou Public Charter School	133	597	543	91.00%
Meridian Public Charter School	135	406	360	88.67%
Mundo Verde Bilingual Public Charter School		0	0	70.59%
National Collegiate Preparatory Public Charter School	164	165	137	83.03%
Next Step Public Charter School	145	44	41	94.00%
Nia Community Public Charter School	136	177	165	93.22%
Options Public Charter School	137	355	249	70.14%
Paul Public Charter School	138	559	315	56.35%
Potomac Lighthouse Academy Public Charter School	139	177	154	87.01%
Richard Wright Public Charter School		0	0	70.59%
Roots Public Charter School	140	66	49	74.24%
SEED Public Charter School	142	324	188	58.02%
Septima Clark Public Charter School	161	137	123	89.78%
Shining Stars Montessori Academy Public Charter School		0	0	70.59%
St. Coletta Public Charter School	143	157	116	74.00%
Thurgood Marshall Academy Public Charter School	146	379	311	82.06%
Tree of Life Public Charter School	147	267	260	97.38%
Two Rivers Public Charter School	149	371	132	35.58%
Washington Latin Public Charter School	151	515	93	18.00%
Washington Math, Science & Technology (WMST) Public Charter School	152	335	306	91.34%
Washington Yu Ying Public Charter School	160	194	44	22.68%
William E. Doar Jr. Public Charter School	153	401	262	65.34%
District of Columbia Public Schools (DCPS)	1	37558	26559	70.72%
Total for all LEAs		59328	43127	

District of Columbia Title I, Part A Planning Allocations to LEAs for Federal Fiscal Year 2011

New or Significantly Expanding in SY 2010-11	Adjustment Based on Under- or Over-Projection of SY 2010-11 Increase (for 2010-11 NOSEPCS)	New or Significantly Expanding in SY 2011-12	Projected Increase in K-12 Poverty Enrollment (for 2011-12 NOSEPCS)	Number of Non-Public Students Generating Funds for Equitable Services	Total K-12 Poverty Count (sum of Prior School Year's Poverty Enrollment and Projected Increase and Adjustment)	Is the LEA Eligible to Receive Title I, Part A Funds	Eligible LEA K-12 Poverty Count (removing LEAs that do not meet the poverty threshold for Title I eligibility)	Portion of Total DC Poverty Count in the LEA
Yes	3	Yes	77	0	214	Yes	214	0.00418
Yes	0	Yes	0	0	0	Yes	0	0.00000
No	0	No	0	0	394	Yes	394	0.00770
No	0	No	0	0	186	Yes	186	0.00364
No	0	No	0	0	0	Yes	0	0.00000
Yes	39	Yes	72	0	403	Yes	403	0.00788
No	0	No	0	0	0	No	0	0.00000
No	0	No	0	0	976	Yes	976	0.01908
Yes	74	No	0	0	1274	Yes	1274	0.02490
No	0	No	0	0	914	Yes	914	0.01787
No	0	No	0	0	260	Yes	260	0.00508
Yes	25	Yes	70	0	610	Yes	610	0.01192
Yes	-49	Yes	135	0	218	Yes	218	0.00426
No	0	No	0	0	128	Yes	128	0.00250
No	0	Yes	0	0	0	Yes	0	0.00000
No	0	No	0	0	250	Yes	250	0.00489
Yes	-21	Yes	200	0	503	Yes	503	0.00983
Yes	-6	Yes	66	0	196	Yes	196	0.00383
Yes	13	Yes	210	0	2888	Yes	2888	0.05645
Yes	-15	No	0	0	287	Yes	287	0.00561
No	0	No	0	0	121	Yes	121	0.00237
No	0	No	0	0	607	Yes	607	0.01187
No	0	No	0	0	170	Yes	170	0.00332
Yes	7	Yes	86	0	649	Yes	649	0.01269
No	0	No	0	0	191	Yes	191	0.00373
No	0	Yes	50	0	303	Yes	303	0.00592
No	0	Yes	93	0	93	Yes	93	0.00182
No	0	No	0	0	346	Yes	346	0.00676
Yes	-3	Yes	437	0	1857	Yes	1857	0.03630
Yes	8	Yes	0	0	41	No	0	0.00000
No	0	No	0	0	0	No	0	0.00000
No	0	Yes	27	0	238	Yes	238	0.00465
No	0	No	0	0	543	Yes	543	0.01062
No	0	No	0	0	360	Yes	360	0.00704
No	0	Yes	44	0	44	Yes	44	0.00086
Yes	-22	Yes	60	0	175	Yes	175	0.00342
Yes	-4	No	0	0	37	Yes	37	0.00073
No	0	No	0	0	165	Yes	165	0.00323
No	0	No	0	0	249	Yes	249	0.00487
No	0	No	0	0	315	Yes	315	0.00616
No	0	Yes	25	0	179	Yes	179	0.00350
No	0	Yes	150	0	150	Yes	150	0.00293
No	0	No	0	0	49	Yes	49	0.00096
No	0	No	0	0	188	Yes	188	0.00367
Yes	-3	Yes	25	0	145	Yes	145	0.00283
No	0	Yes	12	0	12	Yes	12	0.00023
No	0	No	0	0	116	Yes	116	0.00227
No	0	No	0	0	311	Yes	311	0.00608
No	0	No	0	0	260	Yes	260	0.00508
No	0	No	0	0	132	No	0	0.00000
Yes	3	No	0	0	96	No	0	0.00000
No	0	No	0	0	306	Yes	306	0.00598
Yes	-7	Yes	74	0	111	No	0	0.00000
No	0	No	0	0	262	Yes	262	0.00512
No	0	No	0	6455	33014	Yes	33014	0.64535
	42		1913	6455	51537		51157	1.00000

District of Columbia Title I, Part A Planning Allocations to LEAs for Federal Fiscal Year 2011

LEA Allocation Prior to State-Level Set-Asides	LEA's Allocation for the Prior Federal Fiscal Year (for reference)	1003 Step 1: Is LEA Eligible to Contribute to the 4% Set-Aside?	1003 Step 1a: Initial Allocations to LEAs that Cannot Contribute to the 4% Set-Aside	1003 Step 1b: Initial Allocations to LEAs that Can Contribute to the 4% Set-Aside	1003 Step 1: Amount by Which LEAs are Below Prior Year's Allocation Due to 4% Set-Aside	1003 Step 2: Is LEA Eligible to Contribute More, if necessary, to the 4% Set-Aside?
\$ 208,810.56	\$ 69,600.83	Yes	\$ -	\$ 200,035.96	\$ -	Yes
\$ -	\$ -	No	\$ -	\$ -	\$ -	No
\$ 384,445.62	\$ 450,644.65	No	\$ 384,445.62	\$ -	\$ -	No
\$ 181,489.56	\$ 159,215.36	Yes	\$ -	\$ 173,863.03	\$ -	Yes
\$ -	\$ -	No	\$ -	\$ -	\$ -	No
\$ 393,227.37	\$ 179,716.73	Yes	\$ -	\$ 376,703.24	\$ -	Yes
\$ -	\$ -	No	\$ -	\$ -	\$ -	No
\$ 952,332.30	\$ 738,562.49	Yes	\$ -	\$ 912,313.55	\$ -	Yes
\$ 1,243,105.89	\$ 981,605.03	Yes	\$ -	\$ 1,190,868.30	\$ -	Yes
\$ 891,835.78	\$ 841,862.76	Yes	\$ -	\$ 854,359.20	\$ -	Yes
\$ 253,695.08	\$ 219,339.39	Yes	\$ -	\$ 243,034.35	\$ -	Yes
\$ 595,207.69	\$ 398,172.57	Yes	\$ -	\$ 570,195.97	\$ -	Yes
\$ 212,713.57	\$ 107,221.15	Yes	\$ -	\$ 203,774.95	\$ -	Yes
\$ 124,896.04	\$ 111,730.08	Yes	\$ -	\$ 119,647.68	\$ -	Yes
\$ -	\$ -	No	\$ -	\$ -	\$ -	No
\$ 243,937.58	\$ 224,188.46	Yes	\$ -	\$ 233,686.87	\$ -	Yes
\$ 490,802.40	\$ 255,177.10	Yes	\$ -	\$ 470,177.99	\$ -	Yes
\$ 191,247.06	\$ 73,859.85	Yes	\$ -	\$ 183,210.51	\$ -	Yes
\$ 2,817,966.88	\$ 2,430,361.12	Yes	\$ -	\$ 2,699,550.75	\$ -	Yes
\$ 280,040.34	\$ 269,735.20	Yes	\$ -	\$ 268,272.53	\$ 1,462.67	No
\$ 118,065.79	\$ 130,147.44	No	\$ 118,065.79	\$ -	\$ -	No
\$ 592,280.43	\$ 647,873.04	No	\$ 592,280.43	\$ -	\$ -	No
\$ 165,877.55	\$ 154,559.94	Yes	\$ -	\$ 158,907.07	\$ -	Yes
\$ 633,261.95	\$ 470,249.45	Yes	\$ -	\$ 606,651.12	\$ -	Yes
\$ 186,368.31	\$ 255,117.02	No	\$ 186,368.31	\$ -	\$ -	No
\$ 295,652.34	\$ 162,008.62	Yes	\$ -	\$ 283,228.49	\$ -	Yes
\$ 90,744.78	\$ -	Yes	\$ -	\$ 86,931.52	\$ -	Yes
\$ 337,609.60	\$ 364,958.89	No	\$ 337,609.60	\$ -	\$ -	No
\$ 1,811,968.31	\$ 982,622.35	Yes	\$ -	\$ 1,735,826.09	\$ -	Yes
\$ -	\$ -	No	\$ -	\$ -	\$ -	No
\$ -	\$ -	No	\$ -	\$ -	\$ -	No
\$ 232,228.57	\$ 183,844.63	Yes	\$ -	\$ 222,469.90	\$ -	Yes
\$ 530,095.87	\$ 408,644.73	Yes	\$ -	\$ 507,820.27	\$ -	Yes
\$ 351,270.11	\$ 311,913.14	Yes	\$ -	\$ 336,509.10	\$ -	Yes
\$ 42,933.01	\$ -	Yes	\$ -	\$ 41,128.89	\$ -	Yes
\$ 170,756.30	\$ 71,190.67	Yes	\$ -	\$ 163,580.81	\$ -	Yes
\$ 36,454.03	\$ 41,898.78	No	\$ 36,454.03	\$ -	\$ -	No
\$ 160,998.80	\$ 112,855.12	Yes	\$ -	\$ 154,233.34	\$ -	Yes
\$ 242,961.83	\$ 236,631.70	Yes	\$ -	\$ 232,752.12	\$ 3,879.58	No
\$ 307,361.35	\$ 428,667.43	No	\$ 307,361.35	\$ -	\$ -	No
\$ 174,659.30	\$ 148,349.87	Yes	\$ -	\$ 167,319.80	\$ -	Yes
\$ 146,362.55	\$ -	Yes	\$ -	\$ 140,212.12	\$ -	Yes
\$ 47,811.76	\$ -	Yes	\$ -	\$ 45,802.63	\$ -	Yes
\$ 183,441.06	\$ 237,541.82	No	\$ 183,441.06	\$ -	\$ -	No
\$ 141,483.79	\$ 74,240.07	Yes	\$ -	\$ 135,538.39	\$ -	Yes
\$ 11,709.00	\$ -	Yes	\$ -	\$ 11,216.97	\$ -	Yes
\$ 113,362.67	\$ 110,929.35	Yes	\$ -	\$ 108,598.96	\$ 2,330.39	No
\$ 303,458.34	\$ 255,744.27	Yes	\$ -	\$ 290,706.47	\$ -	Yes
\$ 253,695.08	\$ 186,216.80	Yes	\$ -	\$ 243,034.35	\$ -	Yes
\$ -	\$ -	No	\$ -	\$ -	\$ -	No
\$ -	\$ -	No	\$ -	\$ -	\$ -	No
\$ 298,579.59	\$ 180,052.02	Yes	\$ -	\$ 286,032.73	\$ -	Yes
\$ -	\$ -	No	\$ -	\$ -	\$ -	No
\$ 255,646.58	\$ 331,465.90	No	\$ 255,646.58	\$ -	\$ -	No
\$ 32,213,624.64	\$ 31,127,079.48	Yes	\$ -	\$ 30,859,949.14	\$ 267,130.34	No
\$ 49,916,477.00	\$ 45,125,795.30	Yes	\$ 2,401,672.77	\$ 45,518,145.15	\$ 274,802.97	No

District of Columbia Title I, Part A Planning Allocations to LEAs for Federal Fiscal Year 2011

1003 Step 2: Initial Allocations to LEAs that Remain Above Prior Year's Allocation	1003 Step 2: Amount by Which Each Eligible LEA's Initial Allocation Must Be Reduced	1003 Step 2: New Initial Allocations to LEAs that Did Remain Above Prior Year's Allocation	1003 Step 2: Amount by Which LEAs are Below Prior Year's Allocation Due to 4% Set-Aside	1003 Step 3: Is LEA Eligible to Contribute More, if necessary, to the 4% Set-Aside?	1003 Step 3: Initial Allocations to LEAs that Remain Above Prior Year's Allocation	1003 Step 3: Amount by Which Each Eligible LEA's Initial Allocation Must Be Reduced
\$ 200,035.96	\$ 3,912.89	\$ 196,123.08	\$ -	Yes	\$ 196,123.08	\$ 63.91
\$ -	\$ -	\$ -	\$ -	No	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	No	\$ -	\$ -
\$ 173,863.03	\$ 3,400.92	\$ 170,462.11	\$ -	Yes	\$ 170,462.11	\$ 55.55
\$ -	\$ -	\$ -	\$ -	No	\$ -	\$ -
\$ 376,703.24	\$ 7,368.66	\$ 369,334.58	\$ -	Yes	\$ 369,334.58	\$ 120.36
\$ -	\$ -	\$ -	\$ -	No	\$ -	\$ -
\$ 912,313.55	\$ 17,845.69	\$ 894,467.86	\$ -	Yes	\$ 894,467.86	\$ 291.49
\$ 1,190,868.30	\$ 23,294.48	\$ 1,167,573.82	\$ -	Yes	\$ 1,167,573.82	\$ 380.49
\$ 854,359.20	\$ 16,712.05	\$ 837,647.15	\$ 4,215.61	No	\$ -	\$ -
\$ 243,034.35	\$ 4,753.97	\$ 238,280.37	\$ -	Yes	\$ 238,280.37	\$ 77.65
\$ 570,195.97	\$ 11,153.56	\$ 559,042.41	\$ -	Yes	\$ 559,042.41	\$ 182.18
\$ 203,774.95	\$ 3,986.03	\$ 199,788.93	\$ -	Yes	\$ 199,788.93	\$ 65.11
\$ 119,647.68	\$ 2,340.42	\$ 117,307.26	\$ -	Yes	\$ 117,307.26	\$ 38.23
\$ -	\$ -	\$ -	\$ -	No	\$ -	\$ -
\$ 233,686.87	\$ 4,571.13	\$ 229,115.74	\$ -	Yes	\$ 229,115.74	\$ 74.66
\$ 470,177.99	\$ 9,197.11	\$ 460,980.87	\$ -	Yes	\$ 460,980.87	\$ 150.22
\$ 183,210.51	\$ 3,583.77	\$ 179,626.74	\$ -	Yes	\$ 179,626.74	\$ 58.54
\$ 2,699,550.75	\$ 52,805.69	\$ 2,646,745.06	\$ -	Yes	\$ 2,646,745.06	\$ 862.52
\$ -	\$ -	\$ -	\$ -	No	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	No	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	No	\$ -	\$ -
\$ 158,907.07	\$ 3,108.37	\$ 155,798.70	\$ -	Yes	\$ 155,798.70	\$ 50.77
\$ 606,651.12	\$ 11,866.65	\$ 594,784.47	\$ -	Yes	\$ 594,784.47	\$ 193.83
\$ -	\$ -	\$ -	\$ -	No	\$ -	\$ -
\$ 283,228.49	\$ 5,540.21	\$ 277,688.28	\$ -	Yes	\$ 277,688.28	\$ 90.49
\$ 86,931.52	\$ 1,700.46	\$ 85,231.06	\$ -	Yes	\$ 85,231.06	\$ 27.77
\$ -	\$ -	\$ -	\$ -	No	\$ -	\$ -
\$ 1,735,826.09	\$ 33,954.35	\$ 1,701,871.74	\$ -	Yes	\$ 1,701,871.74	\$ 554.60
\$ -	\$ -	\$ -	\$ -	No	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	No	\$ -	\$ -
\$ 222,469.90	\$ 4,351.72	\$ 218,118.19	\$ -	Yes	\$ 218,118.19	\$ 71.08
\$ 507,820.27	\$ 9,933.43	\$ 497,886.84	\$ -	Yes	\$ 497,886.84	\$ 162.25
\$ 336,509.10	\$ 6,582.43	\$ 329,926.67	\$ -	Yes	\$ 329,926.67	\$ 107.52
\$ 41,128.89	\$ 804.52	\$ 40,324.37	\$ -	Yes	\$ 40,324.37	\$ 13.14
\$ 163,580.81	\$ 3,199.79	\$ 160,381.02	\$ -	Yes	\$ 160,381.02	\$ 52.26
\$ -	\$ -	\$ -	\$ -	No	\$ -	\$ -
\$ 154,233.34	\$ 3,016.95	\$ 151,216.39	\$ -	Yes	\$ 151,216.39	\$ 49.28
\$ -	\$ -	\$ -	\$ -	No	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	No	\$ -	\$ -
\$ 167,319.80	\$ 3,272.93	\$ 164,046.87	\$ -	Yes	\$ 164,046.87	\$ 53.46
\$ 140,212.12	\$ 2,742.68	\$ 137,469.45	\$ -	Yes	\$ 137,469.45	\$ 44.80
\$ 45,802.63	\$ 895.94	\$ 44,906.69	\$ -	Yes	\$ 44,906.69	\$ 14.63
\$ -	\$ -	\$ -	\$ -	No	\$ -	\$ -
\$ 135,538.39	\$ 2,651.26	\$ 132,887.13	\$ -	Yes	\$ 132,887.13	\$ 43.31
\$ 11,216.97	\$ 219.41	\$ 10,997.56	\$ -	Yes	\$ 10,997.56	\$ 3.58
\$ -	\$ -	\$ -	\$ -	No	\$ -	\$ -
\$ 290,706.47	\$ 5,686.49	\$ 285,019.98	\$ -	Yes	\$ 285,019.98	\$ 92.88
\$ 243,034.35	\$ 4,753.97	\$ 238,280.37	\$ -	Yes	\$ 238,280.37	\$ 77.65
\$ -	\$ -	\$ -	\$ -	No	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	No	\$ -	\$ -
\$ 286,032.73	\$ 5,595.06	\$ 280,437.67	\$ -	Yes	\$ 280,437.67	\$ 91.39
\$ -	\$ -	\$ -	\$ -	No	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	No	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	No	\$ -	\$ -
\$ 14,048,572.39	\$ 274,802.97	\$ 13,773,769.42	\$ 4,215.61		\$ 12,936,122.27	\$ 4,215.61

District of Columbia Title I, Part A Planning Allocations to LEAs for Federal Fiscal Year 2011

1003 Step 3: New Initial Allocations to LEAs that Did Remain Above Prior Year's Allocation	1003 Step 3: Amount by Which LEAs are Below Prior Year's Allocation Due to 4% Set-Aside	1003 Step 1a: Pre-Admin. Set-Aside Allocation	1003 Step 1b: Pre-Admin. Set-Aside Allocation	1003 Step 2: Pre-Admin. Set-Aside Allocation	1003 Step 3: Pre-Admin. Set-Aside Allocation	Final Pre-Admin. Set-Aside Allocation
\$ 196,059.16	\$ -	\$ -	\$ -	\$ -	\$ 196,059.16	\$ 196,059.16
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 384,445.62	\$ -	\$ -	\$ -	\$ 384,445.62
\$ 170,406.56	\$ -	\$ -	\$ -	\$ -	\$ 170,406.56	\$ 170,406.56
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 369,214.22	\$ -	\$ -	\$ -	\$ -	\$ 369,214.22	\$ 369,214.22
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 894,176.37	\$ -	\$ -	\$ -	\$ -	\$ 894,176.37	\$ 894,176.37
\$ 1,167,193.34	\$ -	\$ -	\$ -	\$ -	\$ 1,167,193.34	\$ 1,167,193.34
\$ -	\$ -	\$ -	\$ -	\$ 841,862.76	\$ -	\$ 841,862.76
\$ 238,202.72	\$ -	\$ -	\$ -	\$ -	\$ 238,202.72	\$ 238,202.72
\$ 558,860.23	\$ -	\$ -	\$ -	\$ -	\$ 558,860.23	\$ 558,860.23
\$ 199,723.82	\$ -	\$ -	\$ -	\$ -	\$ 199,723.82	\$ 199,723.82
\$ 117,269.03	\$ -	\$ -	\$ -	\$ -	\$ 117,269.03	\$ 117,269.03
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 229,041.08	\$ -	\$ -	\$ -	\$ -	\$ 229,041.08	\$ 229,041.08
\$ 460,830.65	\$ -	\$ -	\$ -	\$ -	\$ 460,830.65	\$ 460,830.65
\$ 179,568.21	\$ -	\$ -	\$ -	\$ -	\$ 179,568.21	\$ 179,568.21
\$ 2,645,882.54	\$ -	\$ -	\$ -	\$ -	\$ 2,645,882.54	\$ 2,645,882.54
\$ -	\$ -	\$ -	\$ 269,735.20	\$ -	\$ -	\$ 269,735.20
\$ -	\$ -	\$ 118,065.79	\$ -	\$ -	\$ -	\$ 118,065.79
\$ -	\$ -	\$ 592,280.43	\$ -	\$ -	\$ -	\$ 592,280.43
\$ 155,747.93	\$ -	\$ -	\$ -	\$ -	\$ 155,747.93	\$ 155,747.93
\$ 594,590.64	\$ -	\$ -	\$ -	\$ -	\$ 594,590.64	\$ 594,590.64
\$ -	\$ -	\$ 186,368.31	\$ -	\$ -	\$ -	\$ 186,368.31
\$ 277,597.79	\$ -	\$ -	\$ -	\$ -	\$ 277,597.79	\$ 277,597.79
\$ 85,203.28	\$ -	\$ -	\$ -	\$ -	\$ 85,203.28	\$ 85,203.28
\$ -	\$ -	\$ 337,609.60	\$ -	\$ -	\$ -	\$ 337,609.60
\$ 1,701,317.13	\$ -	\$ -	\$ -	\$ -	\$ 1,701,317.13	\$ 1,701,317.13
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 218,047.11	\$ -	\$ -	\$ -	\$ -	\$ 218,047.11	\$ 218,047.11
\$ 497,724.59	\$ -	\$ -	\$ -	\$ -	\$ 497,724.59	\$ 497,724.59
\$ 329,819.15	\$ -	\$ -	\$ -	\$ -	\$ 329,819.15	\$ 329,819.15
\$ 40,311.23	\$ -	\$ -	\$ -	\$ -	\$ 40,311.23	\$ 40,311.23
\$ 160,328.76	\$ -	\$ -	\$ -	\$ -	\$ 160,328.76	\$ 160,328.76
\$ -	\$ -	\$ 36,454.03	\$ -	\$ -	\$ -	\$ 36,454.03
\$ 151,167.11	\$ -	\$ -	\$ -	\$ -	\$ 151,167.11	\$ 151,167.11
\$ -	\$ -	\$ -	\$ 236,631.70	\$ -	\$ -	\$ 236,631.70
\$ -	\$ -	\$ 307,361.35	\$ -	\$ -	\$ -	\$ 307,361.35
\$ 163,993.41	\$ -	\$ -	\$ -	\$ -	\$ 163,993.41	\$ 163,993.41
\$ 137,424.65	\$ -	\$ -	\$ -	\$ -	\$ 137,424.65	\$ 137,424.65
\$ 44,892.05	\$ -	\$ -	\$ -	\$ -	\$ 44,892.05	\$ 44,892.05
\$ -	\$ -	\$ 183,441.06	\$ -	\$ -	\$ -	\$ 183,441.06
\$ 132,843.83	\$ -	\$ -	\$ -	\$ -	\$ 132,843.83	\$ 132,843.83
\$ 10,993.97	\$ -	\$ -	\$ -	\$ -	\$ 10,993.97	\$ 10,993.97
\$ -	\$ -	\$ -	\$ 110,929.35	\$ -	\$ -	\$ 110,929.35
\$ 284,927.10	\$ -	\$ -	\$ -	\$ -	\$ 284,927.10	\$ 284,927.10
\$ 238,202.72	\$ -	\$ -	\$ -	\$ -	\$ 238,202.72	\$ 238,202.72
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 280,346.28	\$ -	\$ -	\$ -	\$ -	\$ 280,346.28	\$ 280,346.28
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 255,646.58	\$ -	\$ -	\$ -	\$ 255,646.58
\$ -	\$ -	\$ -	\$ 31,127,079.48	\$ -	\$ -	\$ 31,127,079.48
\$ 12,931,906.66	\$ -	\$ 2,401,672.77	\$ 31,744,375.73	\$ 841,862.76	\$ 12,931,906.66	\$ 47,919,817.92

District of Columbia Title I, Part A Planning Allocations to LEAs for Federal Fiscal Year 2011

State Admin. Set-Aside from all LEAs	State Reservation for Academic Achievement Awards from All LEAs	OTHER POSITIVE ADJUSTMENT	OTHER NEGATIVE ADJUSTMENT	LEA Allocation After All Calculations Complete	Adjusted Number of Poverty Students (Determined by Ratio Using Census-Derived Poverty Count for the District of Columbia)	20% SES Set-Aside (or, for DCPS, SES and Public School Choice Set-Aside) [only applies to a PCS if at least one school is in Improvement Year 2, Corrective, Action, or Restructuring]
\$ 1,906.50	\$ 480.99			\$ 193,671.67	93	\$ 38,734.33
\$ -	\$ -			\$ -	0	\$ -
\$ 3,510.10	\$ 885.56			\$ 380,049.96	172	\$ 76,009.99
\$ 1,657.05	\$ 418.06			\$ 168,331.46	81	\$ 33,666.29
\$ -	\$ -			\$ -	0	\$ -
\$ 3,590.28	\$ 905.79			\$ 364,718.15	176	\$ 72,943.63
\$ -	\$ -			\$ -	0	\$ -
\$ 8,695.07	\$ 2,193.67			\$ 883,287.64	426	\$ 176,657.53
\$ 11,349.91	\$ 2,863.45			\$ 1,152,979.97	556	\$ 230,595.99
\$ 8,142.72	\$ 2,054.32			\$ 831,665.73	399	\$ 166,333.15
\$ 2,316.31	\$ 584.38			\$ 235,302.03	113	\$ 47,060.41
\$ 5,434.42	\$ 1,371.04			\$ 552,054.77	266	\$ 110,410.95
\$ 1,942.14	\$ 489.98			\$ 197,291.71	95	\$ 39,458.34
\$ 1,140.34	\$ 287.69			\$ 115,841.00	56	\$ 23,168.20
\$ -	\$ -			\$ -	0	\$ -
\$ 2,227.22	\$ 561.90			\$ 226,251.96	109	\$ 45,250.39
\$ 4,481.17	\$ 1,130.55			\$ 455,218.94	220	\$ 91,043.79
\$ 1,746.14	\$ 440.53			\$ 177,381.53	86	\$ 35,476.31
\$ 25,728.84	\$ 6,491.10			\$ 2,613,662.60	1,260	\$ 522,732.52
\$ 2,556.85	\$ 645.06			\$ 266,533.29	125	\$ 53,306.66
\$ 1,077.97	\$ 271.96			\$ 116,715.85	53	\$ 23,343.17
\$ 5,407.69	\$ 1,364.30			\$ 585,508.45	265	\$ 117,101.69
\$ 1,514.51	\$ 382.09			\$ 153,851.33	74	\$ 30,770.27
\$ 5,781.86	\$ 1,458.70			\$ 587,350.08	283	\$ 117,470.02
\$ 1,701.60	\$ 429.29			\$ 184,237.42	83	\$ 36,847.48
\$ 2,699.39	\$ 681.03			\$ 274,217.37	132	\$ 54,843.47
\$ 828.53	\$ 209.03			\$ 84,165.73	41	\$ 16,833.15
\$ 3,082.47	\$ 777.67			\$ 333,749.46	151	\$ 66,749.89
\$ 16,543.79	\$ 4,173.81			\$ 1,680,599.53	810	\$ 336,119.91
\$ -	\$ -			\$ -	0	\$ -
\$ -	\$ -			\$ -	0	\$ -
\$ 2,120.31	\$ 534.93			\$ 215,391.86	104	\$ 43,078.37
\$ 4,839.93	\$ 1,221.06			\$ 491,663.60	237	\$ 98,332.72
\$ 3,207.20	\$ 809.14			\$ 325,802.82	157	\$ 65,160.56
\$ 391.99	\$ 98.89			\$ 39,820.34	19	\$ 7,964.07
\$ 1,559.05	\$ 393.33			\$ 158,376.37	76	\$ 31,675.27
\$ 332.84	\$ 83.97			\$ 36,037.22	16	\$ 7,207.44
\$ 1,469.97	\$ 370.86			\$ 149,326.29	72	\$ 29,865.26
\$ 2,218.31	\$ 559.65			\$ 233,853.73	109	\$ 46,770.75
\$ 2,806.30	\$ 708.00			\$ 303,847.05	137	\$ 60,769.41
\$ 1,594.69	\$ 402.32			\$ 161,996.40	78	\$ 32,399.28
\$ 1,336.33	\$ 337.14			\$ 135,751.17	65	\$ 27,150.23
\$ 436.54	\$ 110.13			\$ 44,345.38	21	\$ 8,869.08
\$ 1,674.87	\$ 422.55			\$ 181,343.64	82	\$ 36,268.73
\$ 1,291.79	\$ 325.90			\$ 131,226.13	63	\$ 26,245.23
\$ 106.91	\$ 26.97			\$ 10,860.09	5	\$ 2,172.02
\$ 1,035.03	\$ 261.13			\$ 109,633.19	51	\$ 21,926.64
\$ 2,770.66	\$ 699.01			\$ 281,457.43	136	\$ 56,291.49
\$ 2,316.31	\$ 584.38			\$ 235,302.03	113	\$ 47,060.41
\$ -	\$ -			\$ -	0	\$ -
\$ -	\$ -			\$ -	0	\$ -
\$ 2,726.12	\$ 687.77			\$ 276,932.39	134	\$ 55,386.48
\$ -	\$ -			\$ -	0	\$ -
\$ 2,334.13	\$ 588.87			\$ 252,723.58	114	\$ 50,544.72
\$ 294,119.61	\$ 74,203.05	\$ 0.04		\$ 30,758,756.87	14,407	\$ 6,151,751.37
\$ 455,751.71	\$ 114,981.00	\$ 0.04	\$ -	\$ 47,349,085.21	22,325	

SES Per Pupil Amount (Cap) [only applies if the LEA is required to provide SES]	
\$	2,074.00
\$	2,210.00
\$	2,074.00
\$	2,074.00
\$	2,074.00
\$	2,074.00
\$	2,085.00
\$	2,074.00
\$	2,074.00
\$	2,074.00
\$	2,074.00
\$	2,074.00
\$	2,074.00
\$	2,074.00
\$	2,074.00
\$	2,128.00
\$	2,210.00
\$	2,210.00
\$	2,074.00
\$	2,074.00
\$	2,210.00
\$	2,074.00
\$	2,074.00
\$	2,210.00
\$	2,074.00
\$	2,074.00
\$	2,210.00
\$	2,074.00
\$	2,074.00
\$	2,210.00
\$	2,074.00
\$	2,074.00
\$	2,210.00
\$	2,074.00
\$	2,162.00
\$	2,074.00
\$	2,074.00
\$	2,074.00
\$	2,210.00
\$	2,135.00

Entered by OSSE Staff on This Worksheet
Linked From Other Worksheet Within This Workbook
Calculated by Formula Within This Worksheet

TOTAL GRANT AWARD from ED	\$	11,562,580.00
Enrollment of K-12 Students in Public Charter School LEAs		21,770
Enrollment of K-12 Students in DCPS		37,558
Enrollment of K-12 DC Resident Students in Private Schools		13,409
Anticipated Enrollment of K-12 Students in New/Significantly Expanding Charters		1,913
Adjustment of K-12 Students due to Under-/Over-Projection SY 2010-11 NOSEPCSs		(667)
Enrollment of Low-income K-12 Students in Public Charter School LEAs		16,568
Enrollment of Low-income K-12 Students in DCPS		26,559
Enrollment of Low-income K-12 DC Resident Students in Private Schools		6,455
Anticipated Enrollment of Low-income K-12 Students in New/Expanded Charters		1,415
Adjustment of Low-income K-12 Students due to Under-/Over-Projection SY 2010-11 NOSEPCSs		42
Federal Fiscal Year 2001 District of Columbia Allocation for Eisenhower Professional Development	\$	2,173,869.00
Federal Fiscal Year 2001 District of Columbia Allocation for Class-Size Reduction	\$	7,615,200.00
Total Hold-Harmless Amount	\$	9,789,069.00
Most Recent Census Poverty Count		22325
"State Equating Factor" [Title II Non-Regulatory Guidance, D-5(B)(1)(b)]		0.43741
Reserve for SAHE Sub-Grants (2.5 percent) [ESEA Section 2113(a)(2)]	\$	289,064.50
Reserve for State Activities (2.5 percent) [ESEA Section 2113(a)(3)]	\$	289,064.50
Total Set-Aside for State Administration (1% Award) [ESEA Section 2113(d)]	\$	115,625.80
Set-Aside for SAHE Administration (2.5 percent of Administrative Set-Aside) [ESEA Section 2113(d)]	\$	14,453.23
Set-Aside for State Administration (97.5 percent of Administrative Set-Aside) [ESEA Section 2113(d)]	\$	101,172.57
Indirect Cost Rate		5.10%
Portion of SAHE State Administration Set-Aside for Indirect Costs	\$	737.11
Portion of SAHE State Administration Set-Aside for Direct Costs	\$	13,716.12
Portion of State Administration Set-Aside for Indirect Costs	\$	5,159.80
Portion of State Administration Set-Aside for Direct Costs	\$	96,012.77
Amount Remaining for Supplemental LEA Allocations from Title II, Part A	\$	1,079,756.20
Total Amount Subgranted to LEAs	\$	10,868,825.20

District of Columbia Title II, Part A Planning Allocations to LEAs for Federal Fiscal Year 2011

LEA Name	LEA SLED Code	Audited K-12 Total Enrollment for the Prior School Year	Reported K-12 Poverty Enrollment for the Prior School Year	New or Significantly Expanding in SY 2010-11	K-12 Total Enrollment Adjustment Based on Under- or Over-Projection of SY 2010-11 Increase (for 2010-11 NOSEPCS)
Achievement Preparatory Academy Public Charter School	155	138	134	Yes	-31
AppleTree Early Learning Public Charter School	103	0	0	Yes	0
Arts & Technology Academy Public Charter School	104	443	394	No	-95
Booker T. Washington Public Charter School	106	212	186	No	0
Bridges Public Charter School	107	0	0	No	0
Capital City Public Charter School	108	515	292	Yes	-3
Carlos Rosario International Public Charter School	162	4	0	No	0
Center City Public Charter School	156	1188	976	No	0
Cesar Chavez Public Charter School	109	1382	1200	Yes	-61
Community Academy Public Charter School	113	1230	914	No	0
DC Bilingual Public Charter School	114	303	260	No	0
DC Preparatory Public Charter School	115	635	515	Yes	9
Eagle Academy Public Charter School	117	228	132	Yes	-48
Early Childhood Academy Public Charter School	118	146	128	No	0
Education Strengthens Families Public Charter School	119	0	0	No	0
Elsie Whitlow Stokes Public Charter School	144	305	250	No	0
Euphemia L. Haynes Public Charter School	116	519	324	Yes	4
Excel Academy Public Charter School	158	169	136	Yes	-8
Friendship Public Charter School	120	3466	2665	Yes	-115
Hope Community Public Charter School	121	496	302	Yes	-21
Hospitality Public Charter School	122	147	121	No	0
Howard Road Academy Public Charter School	123	696	607	No	0
Howard University Middle School for Math & Science Public Charter School	124	296	170	No	0
Hyde Leadership Academy Public Charter School	125	689	556	Yes	-284
Ideal Academy Public Charter School	127	209	191	No	0
Imagine Southeast Public Charter School	159	291	253	No	0
Inspired Teaching Demonstration Public Charter School		0	0	No	0
Integrated Design Electronics Academy (IDEA) Public Charter School	126	368	346	No	0
KIPP DC Public Charter School	129	1704	1423	Yes	-16
Latin American Montessori Bilingual (LAMB) Public Charter School	130	131	33	Yes	6
LAYC YouthBuild Public Charter School	131	15	0	No	0
Mary McLeod Bethune Public Charter School	132	219	211	No	0
Maya Angelou Public Charter School	133	597	543	No	0
Meridian Public Charter School	135	406	360	No	0
Mundo Verde Bilingual Public Charter School		0	0	No	0
National Collegiate Preparatory Public Charter School	164	165	137	Yes	0
Next Step Public Charter School	145	44	41	Yes	-11
Nia Community Public Charter School	136	177	165	No	0
Options Public Charter School	137	355	249	No	0
Paul Public Charter School	138	559	315	No	0
Potomac Lighthouse Academy Public Charter School	139	177	154	No	0
Richard Wright Public Charter School		0	0	No	0
Roots Public Charter School	140	66	49	No	0
SEED Public Charter School	142	324	188	No	0
Septima Clark Public Charter School	161	137	123	Yes	-6
Shining Stars Montessori Academy Public Charter School		0	0	No	0
St. Coletta Public Charter School	143	157	116	No	0
Thurgood Marshall Academy Public Charter School	146	379	311	No	0
Tree of Life Public Charter School	147	267	260	No	0
Two Rivers Public Charter School	149	371	132	No	0
Washington Latin Public Charter School	151	515	93	Yes	19
Washington Math, Science & Technology (WMST) Public Charter School	152	335	306	No	0
Washington Yu Ying Public Charter School	160	194	44	Yes	-6
William E. Doar Jr. Public Charter School	153	401	262	No	0
District of Columbia Public Schools (DCPS)	1	37558	26559	No	0
Total for all LEAs		59328	43127		-667

District of Columbia Title II, Part A Planning Allocations to LEAs for Federal Fiscal Year 2011

K-12 Poverty Enrollment Adjustment Based on Under- or Over-Projection of SY 2010-11 Increase (for 2010-11 NOSEPCS)	New or Significantly Expanding in SY 2011-12	Projected Increase in K-12 Total Enrollment (for 2011-12 NOSEPCS)	Projected Increase in K-12 Poverty Enrollment (for 2011-12 NOSEPCS)	Total Number of K-12 DC Resident Private School Students	Number of K-12 DC Resident Private School Students in Poverty	Total K-12 Enrollment (audited plus projected increase plus private schools students plus adjustment)	K-12 Poverty Enrollment (reported increase plus private school students in poverty plus adjustment)	LEA's Title I, Part A Allocation for the Prior Federal Fiscal Year (for reference)
3	Yes	77	75	0	0	184	212	\$ 69,600.83
0	Yes	0	0	0	0	0	0	\$ -
0	No	0	0	0	0	348	394	\$ 450,644.65
0	No	0	0	0	0	212	186	\$ 159,215.36
0	No	0	0	0	0	0	0	\$ -
39	Yes	72	41	0	0	584	372	\$ 179,716.73
0	No	0	0	0	0	4	0	\$ -
0	No	0	0	0	0	1188	976	\$ 738,562.49
74	No	0	0	0	0	1321	1274	\$ 981,605.03
0	No	0	0	0	0	1230	914	\$ 841,862.76
0	No	0	0	0	0	303	260	\$ 219,339.39
25	Yes	70	57	0	0	714	597	\$ 398,172.57
-49	Yes	135	78	0	0	315	161	\$ 107,221.15
0	No	0	0	0	0	146	128	\$ 111,730.08
0	Yes	0	0	0	0	0	0	\$ -
0	No	0	0	0	0	305	250	\$ 224,188.46
-21	Yes	200	125	0	0	723	428	\$ 255,177.10
-6	Yes	66	53	0	0	227	183	\$ 73,859.85
13	Yes	210	161	0	0	3561	2839	\$ 2,430,361.12
-15	No	0	0	0	0	475	287	\$ 269,735.20
0	No	0	0	0	0	147	121	\$ 130,147.44
0	No	0	0	0	0	696	607	\$ 647,873.04
0	No	0	0	0	0	296	170	\$ 154,559.94
7	Yes	86	69	0	0	491	632	\$ 470,249.45
0	No	0	0	0	0	209	191	\$ 255,117.02
0	Yes	50	43	0	0	341	296	\$ 162,008.62
0	Yes	93	66	0	0	93	66	\$ -
0	No	0	0	0	0	368	346	\$ 364,958.89
-3	Yes	437	365	0	0	2125	1785	\$ 982,622.35
8	Yes	0	0	0	0	137	41	\$ -
0	No	0	0	0	0	15	0	\$ -
0	Yes	27	26	0	0	246	237	\$ 183,844.63
0	No	0	0	0	0	597	543	\$ 408,644.73
0	No	0	0	0	0	406	360	\$ 311,913.14
0	Yes	44	31	0	0	44	31	\$ -
-22	Yes	60	50	0	0	225	165	\$ 71,190.67
-4	No	0	0	0	0	33	37	\$ 41,898.78
0	No	0	0	0	0	177	165	\$ 112,855.12
0	No	0	0	0	0	355	249	\$ 236,631.70
0	No	0	0	0	0	559	315	\$ 428,667.43
0	Yes	25	22	0	0	202	176	\$ 148,349.87
0	Yes	150	106	0	0	150	106	\$ -
0	No	0	0	0	0	66	49	\$ -
0	No	0	0	0	0	324	188	\$ 237,541.82
-3	Yes	25	22	0	0	156	142	\$ 74,240.07
0	Yes	12	8	0	0	12	8	\$ -
0	No	0	0	0	0	157	116	\$ 110,929.35
0	No	0	0	0	0	379	311	\$ 255,744.27
0	No	0	0	0	0	267	260	\$ 186,216.80
0	No	0	0	0	0	371	132	\$ -
3	No	0	0	0	0	534	96	\$ -
0	No	0	0	0	0	335	306	\$ 180,052.02
-7	Yes	74	17	0	0	262	54	\$ -
0	No	0	0	0	0	401	262	\$ 331,465.90
0	No	0	0	13409	6455	50967	33014	\$ 31,127,079.48
42		1913	1415	13409	6455	73983	51039	\$ 45,125,795.30

District of Columbia Title II, Part A Planning Allocations to LEAs for Federal Fiscal Year 2011

Relative Share of Total K-12 Enrollment in Each LEA	Relative Share of K-12 Poverty Enrollment in Each LEA	Relative Share of Title I, Part A Funds for the Prior Federal Fiscal Year	50% percent of Eisenhower portion of hold-harmless determined based on relative share of total K-12 enrollment	50% percent of Eisenhower portion of hold-harmless determined based on relative share of Title I, Part A funds from the prior federal fiscal year	Full Eisenhower portion of hold-harmless (sum of previous two columns)	Census Poverty Estimate Based on Census Equating Factor
0.00249	0.00415	0.00154	\$ 2,703.27	\$ 1,676.46	\$ 4,379.73	93
0.00000	0.00000	0.00000	\$ -	\$ -	\$ -	0
0.00470	0.00772	0.00999	\$ 5,112.70	\$ 10,854.57	\$ 15,967.28	172
0.00287	0.00364	0.00353	\$ 3,114.64	\$ 3,834.98	\$ 6,949.62	81
0.00000	0.00000	0.00000	\$ -	\$ -	\$ -	0
0.00789	0.00729	0.00398	\$ 8,579.94	\$ 4,328.79	\$ 12,908.74	163
0.00005	0.00000	0.00000	\$ 58.77	\$ -	\$ 58.77	0
0.01606	0.01912	0.01637	\$ 17,453.71	\$ 17,789.58	\$ 35,243.30	427
0.01786	0.02496	0.02175	\$ 19,407.71	\$ 23,643.69	\$ 43,051.40	557
0.01663	0.01791	0.01866	\$ 18,070.77	\$ 20,277.75	\$ 38,348.52	400
0.00410	0.00509	0.00486	\$ 4,451.58	\$ 5,283.18	\$ 9,734.76	114
0.00965	0.01170	0.00882	\$ 10,489.86	\$ 9,590.69	\$ 20,080.55	261
0.00426	0.00315	0.00238	\$ 4,627.88	\$ 2,582.61	\$ 7,210.49	70
0.00197	0.00251	0.00248	\$ 2,144.99	\$ 2,691.22	\$ 4,836.20	56
0.00000	0.00000	0.00000	\$ -	\$ -	\$ -	0
0.00412	0.00490	0.00497	\$ 4,480.96	\$ 5,399.98	\$ 9,880.94	109
0.00977	0.00839	0.00565	\$ 10,622.08	\$ 6,146.39	\$ 16,768.48	187
0.00307	0.00359	0.00164	\$ 3,335.01	\$ 1,779.04	\$ 5,114.06	80
0.04813	0.05562	0.05386	\$ 52,317.07	\$ 58,539.54	\$ 110,856.61	1,242
0.00642	0.00562	0.00598	\$ 6,978.55	\$ 6,497.05	\$ 13,475.60	126
0.00199	0.00237	0.00288	\$ 2,159.68	\$ 3,134.83	\$ 5,294.51	53
0.00941	0.01189	0.01436	\$ 10,225.41	\$ 15,605.17	\$ 25,830.58	266
0.00400	0.00333	0.00343	\$ 4,348.74	\$ 3,722.85	\$ 8,071.59	74
0.00664	0.01238	0.01042	\$ 7,213.61	\$ 11,326.79	\$ 18,540.40	276
0.00282	0.00374	0.00565	\$ 3,070.56	\$ 6,144.94	\$ 9,215.51	84
0.00461	0.00580	0.00359	\$ 5,009.86	\$ 3,902.26	\$ 8,912.13	129
0.00126	0.00129	0.00000	\$ 1,366.33	\$ -	\$ 1,366.33	29
0.00497	0.00678	0.00809	\$ 5,406.54	\$ 8,790.68	\$ 14,197.22	151
0.02872	0.03497	0.02178	\$ 31,219.82	\$ 23,668.20	\$ 54,888.01	781
0.00185	0.00080	0.00000	\$ 2,012.76	\$ -	\$ 2,012.76	18
0.00020	0.00001	0.00000	\$ 220.38	\$ -	\$ 220.38	0
0.00333	0.00464	0.00407	\$ 3,614.15	\$ 4,428.22	\$ 8,042.38	104
0.00807	0.01064	0.00906	\$ 8,770.93	\$ 9,842.93	\$ 18,613.86	238
0.00549	0.00705	0.00691	\$ 5,964.82	\$ 7,512.98	\$ 13,477.80	157
0.00059	0.00061	0.00000	\$ 646.43	\$ -	\$ 646.43	14
0.00304	0.00323	0.00158	\$ 3,305.63	\$ 1,714.75	\$ 5,020.38	72
0.00045	0.00073	0.00093	\$ 484.83	\$ 1,009.21	\$ 1,494.03	16
0.00239	0.00323	0.00250	\$ 2,600.43	\$ 2,718.31	\$ 5,318.74	72
0.00480	0.00488	0.00524	\$ 5,215.55	\$ 5,699.69	\$ 10,915.24	109
0.00756	0.00617	0.00950	\$ 8,212.65	\$ 10,325.21	\$ 18,537.86	138
0.00273	0.00345	0.00329	\$ 2,967.72	\$ 3,573.27	\$ 6,540.99	77
0.00203	0.00208	0.00000	\$ 2,203.75	\$ -	\$ 2,203.75	46
0.00089	0.00096	0.00000	\$ 969.65	\$ -	\$ 969.65	21
0.00438	0.00368	0.00526	\$ 4,760.10	\$ 5,721.61	\$ 10,481.72	82
0.00211	0.00278	0.00165	\$ 2,291.90	\$ 1,788.20	\$ 4,080.11	62
0.00016	0.00016	0.00000	\$ 176.30	\$ -	\$ 176.30	3
0.00212	0.00228	0.00246	\$ 2,306.59	\$ 2,671.93	\$ 4,978.52	51
0.00512	0.00609	0.00567	\$ 5,568.15	\$ 6,160.05	\$ 11,728.20	136
0.00361	0.00509	0.00413	\$ 3,922.68	\$ 4,485.36	\$ 8,408.04	114
0.00501	0.00259	0.00000	\$ 5,450.61	\$ -	\$ 5,450.61	58
0.00722	0.00188	0.00000	\$ 7,845.36	\$ -	\$ 7,845.36	42
0.00453	0.00600	0.00399	\$ 4,921.71	\$ 4,336.87	\$ 9,258.58	134
0.00354	0.00106	0.00000	\$ 3,849.22	\$ -	\$ 3,849.22	24
0.00542	0.00513	0.00735	\$ 5,891.36	\$ 7,983.94	\$ 13,875.31	115
0.68890	0.64684	0.68978	\$ 748,790.81	\$ 749,750.70	\$ 1,498,541.51	14,441
1.00000	1.00000	1.00000	\$ 1,086,934.50	\$ 1,086,934.50	\$ 2,173,869.00	22,325

District of Columbia Title II, Part A Planning Allocations to LEAs for Federal Fiscal Year 2011

Relate Share of Census Poverty Estimate	20% of Class-Size Reduction portion of hold-harmless determined based on relative share of total K-12 enrollment	80% of Class-Size Reduction portion of hold-harmless determined based on relative share of census poverty estimate	Full Class-Size Reduction portion of hold-harmless (sum of previous two columns)	Total Hold-Harmless Amount	20% of Supplemental Title II, Part A Funds to be allocated based on relative share of total K-12 enrollment
0.00415	\$ 3,787.89	\$ 25,304.84	\$ 29,092.73	\$ 33,472.45	\$ 537.08
0.00000	\$ -	\$ -	\$ -	\$ -	\$ -
0.00772	\$ 7,164.05	\$ 47,028.80	\$ 54,192.85	\$ 70,160.13	\$ 1,015.79
0.00364	\$ 4,364.31	\$ 22,201.41	\$ 26,565.72	\$ 33,515.34	\$ 618.81
0.00000	\$ -	\$ -	\$ -	\$ -	\$ -
0.00729	\$ 12,022.43	\$ 44,402.83	\$ 56,425.26	\$ 69,333.99	\$ 1,704.66
0.00000	\$ 82.35	\$ -	\$ 82.35	\$ 141.11	\$ 11.68
0.01912	\$ 24,456.58	\$ 116,497.75	\$ 140,954.33	\$ 176,197.63	\$ 3,467.69
0.02496	\$ 27,194.57	\$ 152,067.75	\$ 179,262.32	\$ 222,313.72	\$ 3,855.91
0.01791	\$ 25,321.21	\$ 109,097.27	\$ 134,418.49	\$ 172,767.00	\$ 3,590.28
0.00509	\$ 6,237.66	\$ 31,034.24	\$ 37,271.90	\$ 47,006.66	\$ 884.44
0.01170	\$ 14,698.65	\$ 71,259.38	\$ 85,958.03	\$ 106,038.58	\$ 2,084.12
0.00315	\$ 6,484.70	\$ 19,217.35	\$ 25,702.05	\$ 32,912.54	\$ 919.46
0.00251	\$ 3,005.61	\$ 15,278.39	\$ 18,284.00	\$ 23,120.20	\$ 426.16
0.00000	\$ -	\$ -	\$ -	\$ -	\$ -
0.00490	\$ 6,278.84	\$ 29,840.61	\$ 36,119.45	\$ 46,000.39	\$ 890.27
0.00839	\$ 14,883.93	\$ 51,087.13	\$ 65,971.06	\$ 82,739.53	\$ 2,110.39
0.00359	\$ 4,673.10	\$ 21,843.33	\$ 26,516.43	\$ 31,630.49	\$ 662.60
0.05562	\$ 73,308.00	\$ 338,869.98	\$ 412,177.98	\$ 523,034.59	\$ 10,394.31
0.00562	\$ 9,778.52	\$ 34,257.02	\$ 44,035.54	\$ 57,511.13	\$ 1,386.49
0.00237	\$ 3,026.19	\$ 14,442.86	\$ 17,469.05	\$ 22,763.56	\$ 429.08
0.01189	\$ 14,328.10	\$ 72,453.00	\$ 86,781.10	\$ 112,611.68	\$ 2,031.58
0.00333	\$ 6,093.56	\$ 20,291.62	\$ 26,385.18	\$ 34,456.76	\$ 864.00
0.01238	\$ 10,107.90	\$ 75,437.06	\$ 85,544.96	\$ 104,085.37	\$ 1,433.19
0.00374	\$ 4,302.55	\$ 22,798.23	\$ 27,100.77	\$ 36,316.28	\$ 610.06
0.00580	\$ 7,019.95	\$ 35,331.28	\$ 42,351.23	\$ 51,263.36	\$ 995.36
0.00129	\$ 1,914.53	\$ 7,877.92	\$ 9,792.45	\$ 11,158.78	\$ 271.46
0.00678	\$ 7,575.78	\$ 41,299.41	\$ 48,875.18	\$ 63,072.40	\$ 1,074.17
0.03497	\$ 43,746.00	\$ 213,061.96	\$ 256,807.96	\$ 311,695.97	\$ 6,202.73
0.00080	\$ 2,820.33	\$ 4,893.86	\$ 7,714.19	\$ 9,726.95	\$ 399.89
0.00001	\$ 308.80	\$ 53.71	\$ 362.51	\$ 582.88	\$ 43.78
0.00464	\$ 5,064.24	\$ 28,288.90	\$ 33,353.14	\$ 41,395.52	\$ 718.06
0.01064	\$ 12,290.05	\$ 64,846.04	\$ 77,136.09	\$ 95,749.95	\$ 1,742.60
0.00705	\$ 8,358.06	\$ 42,970.48	\$ 51,328.54	\$ 64,806.34	\$ 1,185.09
0.00061	\$ 905.80	\$ 3,700.24	\$ 4,606.04	\$ 5,252.47	\$ 128.43
0.00323	\$ 4,631.93	\$ 19,694.80	\$ 24,326.73	\$ 29,347.11	\$ 656.76
0.00073	\$ 679.35	\$ 4,459.38	\$ 5,138.73	\$ 6,632.76	\$ 96.32
0.00323	\$ 3,643.78	\$ 19,694.80	\$ 23,338.59	\$ 28,657.33	\$ 516.65
0.00488	\$ 7,308.15	\$ 29,721.25	\$ 37,029.40	\$ 47,944.64	\$ 1,036.22
0.00617	\$ 11,507.77	\$ 37,599.17	\$ 49,106.94	\$ 67,644.80	\$ 1,631.68
0.00345	\$ 4,158.44	\$ 21,007.79	\$ 25,166.23	\$ 31,707.22	\$ 589.62
0.00208	\$ 3,087.95	\$ 12,652.42	\$ 15,740.37	\$ 17,944.12	\$ 437.84
0.00096	\$ 1,358.70	\$ 5,848.76	\$ 7,207.46	\$ 8,177.11	\$ 192.65
0.00368	\$ 6,669.98	\$ 22,440.14	\$ 29,110.12	\$ 39,591.84	\$ 945.73
0.00278	\$ 3,211.47	\$ 16,949.47	\$ 20,160.94	\$ 24,241.04	\$ 455.35
0.00016	\$ 247.04	\$ 954.90	\$ 1,201.94	\$ 1,378.24	\$ 35.03
0.00228	\$ 3,232.06	\$ 13,867.53	\$ 17,099.59	\$ 22,078.11	\$ 458.27
0.00609	\$ 7,802.23	\$ 37,121.72	\$ 44,923.95	\$ 56,652.15	\$ 1,106.27
0.00509	\$ 5,496.56	\$ 31,034.24	\$ 36,530.79	\$ 44,938.83	\$ 779.35
0.00259	\$ 7,637.54	\$ 15,755.84	\$ 23,393.38	\$ 28,843.99	\$ 1,082.92
0.00188	\$ 10,993.11	\$ 11,422.99	\$ 22,416.10	\$ 30,261.45	\$ 1,558.71
0.00600	\$ 6,896.43	\$ 36,524.91	\$ 43,421.34	\$ 52,679.92	\$ 977.84
0.00106	\$ 5,393.62	\$ 6,445.57	\$ 11,839.20	\$ 15,688.42	\$ 764.76
0.00513	\$ 8,255.13	\$ 31,272.96	\$ 39,528.09	\$ 53,403.39	\$ 1,170.49
0.64684	\$ 1,049,224.55	\$ 3,940,656.71	\$ 4,989,881.26	\$ 6,488,422.77	\$ 148,769.13
\$ 1.00	\$ 1,523,040.00	\$ 6,092,160.00	\$ 7,615,200.00	\$ 9,789,069.00	\$ 215,951.24

District of Columbia Title II, Part A Planning Allocations to LEAs for Federal Fiscal Year 2011

80% of Supplemental Title II, Part A Funds to be allocated based on relative share of census poverty estimate	Total LEA Allocation Prior to Additional Adjustments	OTHER POSITIVE ADJUSTMENT	OTHER NEGATIVE ADJUSTMENT	Total LEA Allocation After Additional Adjustments
\$ 3,587.96	\$ 37,597.50			\$ 37,597.50
\$ -	\$ -			\$ -
\$ 6,668.20	\$ 77,844.11			\$ 77,844.11
\$ 3,147.93	\$ 37,282.08			\$ 37,282.08
\$ -	\$ -			\$ -
\$ 6,295.86	\$ 77,334.51			\$ 77,334.51
\$ -	\$ 152.79			\$ 152.79
\$ 16,518.17	\$ 196,183.49			\$ 196,183.49
\$ 21,561.63	\$ 247,731.26			\$ 247,731.26
\$ 15,468.86	\$ 191,826.15			\$ 191,826.15
\$ 4,400.33	\$ 52,291.42			\$ 52,291.42
\$ 10,103.84	\$ 118,226.54			\$ 118,226.54
\$ 2,724.82	\$ 36,556.83			\$ 36,556.83
\$ 2,166.32	\$ 25,712.68			\$ 25,712.68
\$ -	\$ -			\$ -
\$ 4,231.09	\$ 51,121.75			\$ 51,121.75
\$ 7,243.62	\$ 92,093.54			\$ 92,093.54
\$ 3,097.16	\$ 35,390.24			\$ 35,390.24
\$ 48,048.24	\$ 581,477.14			\$ 581,477.14
\$ 4,857.29	\$ 63,754.92			\$ 63,754.92
\$ 2,047.85	\$ 25,240.49			\$ 25,240.49
\$ 10,273.08	\$ 124,916.34			\$ 124,916.34
\$ 2,877.14	\$ 38,197.91			\$ 38,197.91
\$ 10,696.19	\$ 116,214.75			\$ 116,214.75
\$ 3,232.55	\$ 40,158.89			\$ 40,158.89
\$ 5,009.61	\$ 57,268.32			\$ 57,268.32
\$ 1,117.01	\$ 12,547.25			\$ 12,547.25
\$ 5,855.83	\$ 70,002.39			\$ 70,002.39
\$ 30,209.97	\$ 348,108.67			\$ 348,108.67
\$ 693.90	\$ 10,820.74			\$ 10,820.74
\$ 7.62	\$ 634.28			\$ 634.28
\$ 4,011.07	\$ 46,124.65			\$ 46,124.65
\$ 9,194.49	\$ 106,687.04			\$ 106,687.04
\$ 6,092.77	\$ 72,084.19			\$ 72,084.19
\$ 524.65	\$ 5,905.56			\$ 5,905.56
\$ 2,792.52	\$ 32,796.39			\$ 32,796.39
\$ 632.29	\$ 7,361.38			\$ 7,361.38
\$ 2,792.52	\$ 31,966.50			\$ 31,966.50
\$ 4,214.16	\$ 53,195.03			\$ 53,195.03
\$ 5,331.17	\$ 74,607.65			\$ 74,607.65
\$ 2,978.69	\$ 35,275.53			\$ 35,275.53
\$ 1,793.98	\$ 20,175.94			\$ 20,175.94
\$ 829.29	\$ 9,199.05			\$ 9,199.05
\$ 3,181.78	\$ 43,719.35			\$ 43,719.35
\$ 2,403.26	\$ 27,099.65			\$ 27,099.65
\$ 135.39	\$ 1,548.66			\$ 1,548.66
\$ 1,966.27	\$ 24,502.65			\$ 24,502.65
\$ 5,263.47	\$ 63,021.89			\$ 63,021.89
\$ 4,400.33	\$ 50,118.52			\$ 50,118.52
\$ 2,234.01	\$ 32,160.93			\$ 32,160.93
\$ 1,619.66	\$ 33,439.82			\$ 33,439.82
\$ 5,178.85	\$ 58,836.61			\$ 58,836.61
\$ 913.92	\$ 17,367.09			\$ 17,367.09
\$ 4,434.18	\$ 59,008.06			\$ 59,008.06
\$ 558,744.16	\$ 7,195,936.06			\$ 7,195,936.06
\$ 863,804.96	\$ 10,868,825.20	\$ -	\$ -	\$ 10,868,825.20

Entered by OSSE Staff on This Worksheet
Linked From Other Worksheet Within This Workbook
Calculated by Formula Within This Worksheet

TOTAL GRANT AWARD from ED	\$ 723,682.00
Enrollment of LEP/NEP Students in Public Charter Schools	1,892
Enrollment of LEP/NEP Students in DCPS	4,316
Enrollment of LEP/NEP Students in Private Schools	1,191
Anticipated Increase in Enrollment of LEP/NEP Students in SY 2011-12 NOSEPCSs	173
Adjustment of LEP/NEP Students due to Under-/Over-Projection SY 2010-11 NOSEPCSs	(67)
Total Number of Students Eligible for Title III, Part A Funds	7,505
Reserve for State Activities [ESEA Section 3111(b)(2)]	\$ 175,000.00
Set-Aside Amount for State Administration (ESEA Section 3111(b)(3))	\$ 175,000.00
Indirect Cost Rate	5.10%
Remaining (non-administrative) Reserve for State Activities	\$ -
Portion of State Administration Set-Aside for Indirect Costs	\$ 8,925.00
Portion of State Administration Set-Aside for Direct Costs	\$ 166,075.00
Reservation for Significant Increase in Immigrant Children and Youth Subgrant [ESEA Section 3114(d)]	\$ 10,000.00
Amount Remaining for General LEA Allocations from Title III, Part A	\$ 538,682.00
State Title III, Part A Per-Pupil Amount	\$ 71.78

District of Columbia Title III, Part A Planning Allocations to LEAs for Federal Fiscal Year 2011

LEA Name	LEA SLED Code	Audited LEP/NEP Enrollment for the Prior School Year	New or Significantly Expanding in SY 2010-11	Adjustment to LEP/NEP Enrollment Based on Under- or Over-Projection of SY 2010-11 Increase (for 2010-11 NOSEPCS)	New or Significantly Expanding in SY 2011-12	Projected Increase in LEP/NEP Enrollment (for 2011-12 NOSEPCS)
Achievement Preparatory Academy Public Charter School	155	0	Yes	0	Yes	0
AppleTree Early Learning Public Charter School	103	51	Yes	0	Yes	49
Arts & Technology Academy Public Charter School	104	0	No	0	No	0
Booker T. Washington Public Charter School	106	0	No	0	No	0
Bridges Public Charter School	107	36	No	0	No	0
Capital City Public Charter School	108	87	Yes	-23	Yes	12
Carlos Rosario International Public Charter School	162	104	No	0	No	0
Center City Public Charter School	156	186	No	0	No	0
Cesar Chavez Public Charter School	109	159	Yes	45	No	0
Community Academy Public Charter School	113	298	No	0	No	0
DC Bilingual Public Charter School	114	170	No	0	No	0
DC Preparatory Public Charter School	115	33	Yes	8	Yes	3
Eagle Academy Public Charter School	117	0	Yes	0	Yes	0
Early Childhood Academy Public Charter School	118	0	No	0	No	0
Education Strengthens Families Public Charter School	119	3	No	0	Yes	15
Elsie Whitlow Stokes Public Charter School	144	129	No	0	No	0
Euphemia L. Haynes Public Charter School	116	107	Yes	-19	Yes	35
Excel Academy Public Charter School	158	0	Yes	0	Yes	0
Friendship Public Charter School	120	18	Yes	2	Yes	1
Hope Community Public Charter School	121	26	Yes	-6	No	0
Hospitality Public Charter School	122	10	No	0	No	0
Howard Road Academy Public Charter School	123	0	No	0	No	0
Howard University Middle School for Math & Science Public Charter School	124	0	No	0	No	0
Hyde Leadership Academy Public Charter School	125	23	Yes	-6	Yes	3
Ideal Academy Public Charter School	127	9	No	0	No	0
Imagine Southeast Public Charter School	159	0	No	0	Yes	0
Inspired Teaching Demonstration Public Charter School		0	No	0	Yes	11
Integrated Design Electronics Academy (IDEA) Public Charter School	126	0	No	0	No	0
KIPP DC Public Charter School	129	1	Yes	-1	Yes	0
Latin American Montessori Bilingual (LAMB) Public Charter School	130	63	Yes	-24	Yes	12
LAYC YouthBuild Public Charter School	131	53	No	0	No	0
Mary McLeod Bethune Public Charter School	132	0	No	0	Yes	0
Maya Angelou Public Charter School	133	5	No	0	No	0
Meridian Public Charter School	135	127	No	0	No	0
Mundo Verde Bilingual Public Charter School		0	No	0	Yes	8
National Collegiate Preparatory Public Charter School	164	0	Yes	0	Yes	0
Next Step Public Charter School	145	107	Yes	-17	No	0
Nia Community Public Charter School	136	0	No	0	No	0
Options Public Charter School	137	0	No	0	No	0
Paul Public Charter School	138	36	No	0	No	0
Potomac Lighthouse Academy Public Charter School	139	0	No	0	Yes	0
Richard Wright Public Charter School		0	No	0	Yes	10
Roots Public Charter School	140	0	No	0	No	0
SEED Public Charter School	142	2	No	0	No	0
Septima Clark Public Charter School	161	0	Yes	0	Yes	0
Shining Stars Montessori Academy Public Charter School		0	No	0	Yes	4
St. Coletta Public Charter School	143	0	No	0	No	0
Thurgood Marshall Academy Public Charter School	146	0	No	0	No	0
Tree of Life Public Charter School	147	0	No	0	No	0
Two Rivers Public Charter School	149	2	No	0	No	0
Washington Latin Public Charter School	151	14	Yes	-3	No	0
Washington Math, Science & Technology (WMST) Public Charter School	152	0	No	0	No	0
Washington Yu Ying Public Charter School	160	19	Yes	-23	Yes	10
William E. Doar Jr. Public Charter School	153	14	No	0	No	0
District of Columbia Public Schools (DCPS)	1	4316	No	0	No	0
Total for all LEAs		6208		-67		173

District of Columbia Title III, Part A Planning Allocations to LEAs for Federal Fiscal Year 2011

Number of Students to be Served through Equitable Services	Total LEP/NEP Count (sum of Prior Year's NEP/LEP Enrollment, Projected Increase and Adjustment)	Portion of Total DC LEP/NEP Count in the LEA	LEA Allocation Prior to any Adjustment [These are shared as LEA Planning Allocations.]	Portion of Total DC LEP/NEP Count in LEAs Eligible to Receive Funding Without Joining a Consortium	Potential LEA Allocation if No Title III Consortia are Formed	Is the LEA Part of a Consortium with other LEAs?	Portion of Total DC LEP/NEP Count in All LEAs Eligible to Receive Funding (Either Alone or in Consortia)	Post-Consortia LEA Allocation (Those Under \$10,000 Are Pooling Funds in Consortia)
0	0	0.00000	\$ -	0.00000	\$ -	No	0.00000	\$ -
0	100	0.01584	\$ 8,531.55	0.00000	\$ -	No	0.00000	\$ -
0	0	0.00000	\$ -	0.00000	\$ -	No	0.00000	\$ -
0	0	0.00000	\$ -	0.00000	\$ -	No	0.00000	\$ -
0	36	0.00570	\$ 3,071.36	0.00000	\$ -	No	0.00000	\$ -
0	76	0.01204	\$ 6,483.98	0.00000	\$ -	No	0.00000	\$ -
0	104	0.01647	\$ 8,872.81	0.00000	\$ -	No	0.00000	\$ -
0	186	0.02946	\$ 15,868.68	0.02946	\$ 18,043.37	No	0.02946	\$ 18,043.37
0	204	0.03231	\$ 17,404.36	0.03231	\$ 19,789.51	No	0.03231	\$ 19,789.51
0	298	0.04720	\$ 25,424.02	0.04720	\$ 28,908.20	No	0.04720	\$ 28,908.20
0	170	0.02692	\$ 14,503.63	0.02692	\$ 16,491.26	No	0.02692	\$ 16,491.26
0	44	0.00697	\$ 3,753.88	0.00000	\$ -	No	0.00000	\$ -
0	0	0.00000	\$ -	0.00000	\$ -	No	0.00000	\$ -
0	0	0.00000	\$ -	0.00000	\$ -	No	0.00000	\$ -
0	18	0.00285	\$ 1,535.68	0.00000	\$ -	No	0.00000	\$ -
0	129	0.02043	\$ 11,005.70	0.02043	\$ 12,513.95	No	0.02043	\$ 12,513.95
0	123	0.01948	\$ 10,493.81	0.01948	\$ 11,931.91	No	0.01948	\$ 11,931.91
0	0	0.00000	\$ -	0.00000	\$ -	No	0.00000	\$ -
0	21	0.00333	\$ 1,791.63	0.00000	\$ -	No	0.00000	\$ -
0	20	0.00317	\$ 1,706.31	0.00000	\$ -	No	0.00000	\$ -
0	10	0.00158	\$ 853.15	0.00000	\$ -	No	0.00000	\$ -
0	0	0.00000	\$ -	0.00000	\$ -	No	0.00000	\$ -
0	0	0.00000	\$ -	0.00000	\$ -	No	0.00000	\$ -
0	20	0.00317	\$ 1,706.31	0.00000	\$ -	No	0.00000	\$ -
0	9	0.00143	\$ 767.84	0.00000	\$ -	No	0.00000	\$ -
0	0	0.00000	\$ -	0.00000	\$ -	No	0.00000	\$ -
0	11	0.00174	\$ 938.47	0.00000	\$ -	No	0.00000	\$ -
0	0	0.00000	\$ -	0.00000	\$ -	No	0.00000	\$ -
0	0	0.00000	\$ -	0.00000	\$ -	No	0.00000	\$ -
0	51	0.00808	\$ 4,351.09	0.00000	\$ -	No	0.00000	\$ -
0	53	0.00839	\$ 4,521.72	0.00000	\$ -	No	0.00000	\$ -
0	0	0.00000	\$ -	0.00000	\$ -	No	0.00000	\$ -
0	5	0.00079	\$ 426.58	0.00000	\$ -	No	0.00000	\$ -
0	127	0.02011	\$ 10,835.07	0.02011	\$ 12,319.94	No	0.02011	\$ 12,319.94
0	8	0.00127	\$ 682.52	0.00000	\$ -	No	0.00000	\$ -
0	0	0.00000	\$ -	0.00000	\$ -	No	0.00000	\$ -
0	90	0.01425	\$ 7,678.39	0.00000	\$ -	No	0.00000	\$ -
0	0	0.00000	\$ -	0.00000	\$ -	No	0.00000	\$ -
0	0	0.00000	\$ -	0.00000	\$ -	No	0.00000	\$ -
0	36	0.00570	\$ 3,071.36	0.00000	\$ -	No	0.00000	\$ -
0	0	0.00000	\$ -	0.00000	\$ -	No	0.00000	\$ -
0	10	0.00158	\$ 853.15	0.00000	\$ -	No	0.00000	\$ -
0	0	0.00000	\$ -	0.00000	\$ -	No	0.00000	\$ -
0	2	0.00032	\$ 170.63	0.00000	\$ -	No	0.00000	\$ -
0	0	0.00000	\$ -	0.00000	\$ -	No	0.00000	\$ -
0	4	0.00063	\$ 341.26	0.00000	\$ -	No	0.00000	\$ -
0	0	0.00000	\$ -	0.00000	\$ -	No	0.00000	\$ -
0	0	0.00000	\$ -	0.00000	\$ -	No	0.00000	\$ -
0	0	0.00000	\$ -	0.00000	\$ -	No	0.00000	\$ -
0	2	0.00032	\$ 170.63	0.00000	\$ -	No	0.00000	\$ -
0	11	0.00174	\$ 938.47	0.00000	\$ -	No	0.00000	\$ -
0	0	0.00000	\$ -	0.00000	\$ -	No	0.00000	\$ -
0	6	0.00095	\$ 511.89	0.00000	\$ -	No	0.00000	\$ -
0	14	0.00222	\$ 1,194.42	0.00000	\$ -	No	0.00000	\$ -
1191	4316	0.68356	\$ 368,221.65	0.68356	\$ 418,683.87	No	0.68356	\$ 418,683.87
1191	6314	1.00000	\$ 538,682.00	0.87947	\$ 538,682.00		0.87947	\$ 538,682.00

OSSE Formula for Calculating Title I, Part A Allocations

The data needed for Title I, Part A allocations includes: (1) enrollment data from the most recent annual audit, (2) poverty data reported for the National School Lunch Program or reported by the DC Public Charter School Board, (3) projected enrollment increases for public charter schools that notified OSSE that they will open to serve students for the first time or significantly expand due to a significant event, (4) counts of students provided by the District of Columbia Public Schools for equitable services, and (5) the Title I, Part A allocations to all LEAs in the preceding year.

Four percent of the total state allocation from the U.S. Department of Education must be reserved for school improvement subgrants and activities (Section 1003(a) of the Elementary and Secondary Education Act of 1965 (ESEA)), except that such reservation shall not decrease the amount of funds each local educational agency receives below the amount received by the LEA for the preceding fiscal year (ESEA Section 1003(e)). Of this amount, 95 percent must be allocated to LEAs for school improvement activities in schools identified for improvement, corrective action, or restructuring (ESEA Section 1003(b)(1)).

The state may reserve the greater of \$400,000 or 1 percent of the total state allocation from the U.S. Department of Education to carry out administrative duties (ESEA Section 1004(a)), except that if the sum of the amounts appropriated for Title I, Parts A, C, and D for all states exceeds \$14 billion, the U.S. Department of Education will provide caps on administrative costs representing 1 percent of what the state would receive if only \$14 billion were allocated among all states for Title I, Parts A, C, and D (ESEA Section 1004(b)). The state may, as applicable, apply an approved indirect cost rate to the amount reserved for state administration.

For the purpose of carrying out an Academic Achievement Awards program authorized under ESEA Section 1117(b), the state may reserve, from the amount (if any) by which the state allocation from the U.S. Department of Education exceeds the allocation from the preceding fiscal year, up to 5 percent of the excess amount (ESEA Section 1117(c)(2)(A)).

"For any fiscal year, a public charter school shall be considered to be a local educational agency for purposes of part A of title I of the Elementary and Secondary Education Act of 1965 (20 U.S.C. 6311 et seq.), and shall be eligible for assistance under such part, if the fraction the numerator of which is the number of low-income students enrolled in the public charter school during the fiscal year preceding the fiscal year for which the determination is made and the denominator of which is the total number of students enrolled in such public charter school for such preceding year, is equal to or greater than the lowest fraction determined for any District of Columbia public school receiving assistance under such part A where the numerator is the number of low-income students enrolled in such public school for such preceding year and the denominator is the total number of students enrolled in such public school for such preceding year" (Section 38-1802.10(a)(1)(A), DC School Reform Act of 1995).

"The term 'low-income student' means a student from a low-income family determined according to the measure adopted by the District of Columbia to carry out the provisions of part A of title I of the Elementary and Secondary Education Act of 1965 that is consistent with the measures described in § 1113(a)(5) of such Act (20 U.S.C. 6313(a)(5)) for the fiscal year for which the determination is made" (Section 28-1802.10(a)(1)(B), DC School Reform Act of 1995). The District of Columbia uses as its measure the number of children eligible for free and reduced-price lunches under the Richard B. Russell National School Lunch Act, except in cases in which an LEA does not participate in free and reduced-price lunch eligibility determination, when poverty data reported by the District of Columbia Public Charter School Board is used instead.

The percentage of students in an LEA who are low-income students is determined by dividing the reported K-12 poverty enrollment for the LEA by the audited K-12 enrollment. An LEA is eligible to receive Title I, Part A funding if the percentage of students in the LEA who are low-income students is equal to or greater than the percentage of students who are low-income students in the District of Columbia Public School that is the District of Columbia Public School with the lowest such percentage that is served with Title I funds.

For the District of Columbia Public Schools, the number of low-income DC resident students attending private schools is added to the total count of low-income students served by the LEA, as DCPS is responsible for fulfilling the equitable services provisions of Title I, Part A (ESEA Section 1120). DCPS must determine the number of low-income DC resident students according to one of the measures provided in the statute (ESEA Section 1120(c)).

The poverty counts for public charter school LEAs are, as applicable, adjusted for new and significantly expanding charter schools in accordance with OSSE policy. For significantly expanding public charter school LEAs, the reported, projected increase in K-12 enrollment is multiplied by the percentage of students in the LEA in the preceding year who were low-income students and the resulting count is added to the public charter school LEAs' poverty counts.

For each LEA, the reported K-12 poverty count, the projected increase in K-12 poverty enrollment due to opening or significant expansion, and the number of private school students generating Title I funds are added together to determine the total K-12 poverty count.

Based on the proportion of each LEA's K-12 poverty count to the total District of Columbia K-12 poverty count (i.e., the sum of all LEAs' K-12 poverty counts), an allocation is calculated for each LEA.

Each LEA's initially-determined allocation is then reduced proportionally to remove the 4 percent set-aside for school improvement. Multiple steps of automatic calculations follow in order to remove the full 4 percent set-aside while ensuring that such removal does not reduce any LEA's allocation below its allocation in the preceding year (ESEA Section 1003(e)).

Next, the full reservation for state administrative costs is removed from LEA allocations by reducing each LEA's allocation in proportion to each LEA's relative share of the total DC K-12 poverty count (ESEA Section 1004).

If applicable, the full reservation for the Academic Achievement Awards program is removed from LEA allocations by reducing each LEA's allocation in proportion to each LEA's relative share of the total DC K-12 poverty count (ESEA Section 1117(b)).

Finally, any other required adjustments are made to LEA allocations. Beginning with the calculation of Title I, Part A allocations for Federal Fiscal Year 2011, these additions or subtractions will include those made to adjust for new and significantly expanding public charter school LEAs based on actual enrollment and poverty data in cases where projections were used to calculate allocations in the preceding year and the projections did not match actual data later collected (ESEA Section 5206(b)).

OSSE Formula for Calculating Title II, Part A Allocations

The data needed for Title II, Part A allocations includes: (1) enrollment data from the most recent annual audit, (2) poverty data reported for the National School Lunch Program or reported by the DC Public Charter School Board, (3) projected enrollment increases for public charter schools that notified OSSE that they will open to serve students for the first time or significantly expand due to a significant event, (4) counts of students provided by the District of Columbia Public Schools for equitable services, (5) the Title I, Part A allocations to all LEAs in the preceding year, (6) the Federal Fiscal Year 2001 allocations to the District of Columbia for the Eisenhower Professional Development and Class-Size Reduction grant programs, and (7) the most recent U.S. Census count of K-12 students in poverty for the District of Columbia.

The District of Columbia follows the steps outlined in Section D-5 of the *Improving Teacher Quality State Grants Non-Regulatory Guidance*, revised in October 2006, for calculating allocations to LEAs from Title II, Part A funds.

Two-and-a-half percent of the total state allocation must be reserved to make subgrants to eligible partnerships from the state agency for higher education (Section 2113(a)(2) of the Elementary and Secondary Education Act of 1965 (ESEA)).

Two-and-a-half percent of the total state allocation may be reserved for state activities (ESEA Section 2113(a)(3)).

Up to 1 percent of the state allocation may be used for state administrative costs (ESEA Section 2113(d)).

Part of the allocations to LEAs is determined based on a "hold harmless" amount that is made up of the sum of the Federal Fiscal Year 2001 allocation to the state from the Eisenhower Professional Development and the Class-Size Reduction grant programs (ESEA Section 2121(a)(2)). The remainder to be sub-granted to LEAs is considered "supplemental" and is based on total K-12 enrollment and K-12 poverty enrollment counts (ESEA Section 2121(a)(3)).

Part of the Title II, Part A allocation calculation requires the determination of a "state equating factor," equal to the U.S. Census count of children in poverty aged 5-17 divided by the number of poor children enrolled in schools operated by local educational agencies on the basis of the alternative poverty data used by the state (i.e., the number of students eligible for free and reduced-price lunch). A "census poverty estimate" is calculated for each LEA by multiplying the "state equating factor" by the K-12 poverty count for the LEA.

For each LEA, the audited K-12 enrollment, the projected increase in K-12 enrollment due to opening or significant expansion, and the total number of K-12 students in District of Columbia private schools are added together to determine the total K-12 enrollment count.

For each LEA, the reported K-12 poverty count, the projected increase in K-12 poverty enrollment due to opening or significant expansion, and the number of private school students in poverty are added together to determine the total K-12 poverty count.

50% of the Eisenhower portion of the hold harmless amount is allocated to LEAs based on their relative share of total K-12 enrollment. 50% of the Eisenhower portion of the hold harmless amount is allocated to LEAs based on their relative share of Title I, Part A allocations in the preceding year.

20% of the Class-Size Reduction portion of the hold harmless amount is allocated to LEAs based on their relative share of total K-12 enrollment. 80% of the Class-Size Reduction portion of the hold harmless amount is allocated to LEAs based on their relative share of the "census poverty estimate."

Of the funds remaining for allocation to LEAs separate from the hold harmless amount, 20% is allocated based on the relative shares of total K-12 enrollment and 80% is allocated based on the relative shares of the "census poverty estimate."

The sum of the Eisenhower hold harmless allocation, the Class-Size Reduction hold harmless allocation, and the allocation of additional funds is the total allocation to an LEA.

Finally, any other required adjustments are made to LEA allocations. Beginning with the calculation of Title II, Part A allocations for Federal Fiscal Year 2011, these additions or subtractions will include those made to adjust for new and significantly expanding public charter school LEAs based on actual enrollment and poverty data in cases where projections were used to calculate allocations in the preceding year and the projections did not match actual data later collected (ESEA Section 5206(b)).

OSSE Formula for Calculating Title III, Part A Allocations

The data needed for Title III, Part A allocations includes: (1) enrollment data from the most recent annual audit, (2) projected enrollment increases for public charter schools that notified OSSE that they will open to serve students for the first time or significantly expand due to a significant event, and (3) counts of students provided by the District of Columbia Public Schools for equitable services.

Five percent of the total state allocation from the U.S. Department of Education may be reserved for state activities (Section 3111(b)(2) of the Elementary and Secondary Education Act of 1965 (ESEA)), including state administration.

The state may use the greater of 60% of the amount reserved for state activities or \$175,000 to carry out administrative duties (ESEA Section 3111(b)(3)). The state may, as applicable, apply an approved indirect cost rate to the amount reserved for state administration.

For the purpose of providing subgrants to LEAs that have experienced a significant increase in immigrant children and youth, the state must reserve up to 15 percent of the total state allocation from the U.S. Department of Education (ESEA Section 3114(d)).

For each LEA, the audited Limited English Proficient (LEP)/Non-English Proficient (NEP) enrollment, the projected increase in LEP/NEP enrollment due to opening or significant expansion, and the number of private school students generating Title III funds are added together to determine the total LEP/NEP count.

Based on the proportion of each LEA's LEP/NEP count to the total District of Columbia LEP/NEP count (i.e., the sum of all LEAs' LEP/NEP counts), an allocation is calculated for each LEA. These allocations are shared with LEAs for planning purposes.

No LEA may receive a Title III, Part A subgrant of less than \$10,000 (ESEA Section 3114(b)). LEAs with allocations of less than \$10,000, based on their total LEP/NEP count, may only access Title III funds by joining a consortium with other agencies.

Once the LEAs that will join a consortium are determined, the allocations are updated based on, excluding all LEAs that have allocations of less than \$10,000 and do not join a consortium, each LEA's relative share of LEP/NEP students.

If applicable, allocations to LEAs that have experienced a significant increase in immigrant children and youth are made from the reservation for such subgrants. Otherwise, the amount of funds reserved is re-allocated in the same way other Title III, Part A funds are allocated.

Finally, any other required adjustments are made to LEA allocations. Beginning with the calculation of Title III, Part A allocations for Federal Fiscal Year 2011, these additions or subtractions will include those made to adjust for new and significantly expanding public charter school LEAs based on actual enrollment and poverty data in cases where projections were used to calculate allocations in the preceding year and the projections did not match actual data later collected (ESEA Section 5206(b)).

Achievement Preparatory Academy Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>				
<i>Age 3 (PS)</i>				SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>				75
<i>Age 5 (K)</i>				SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>				-31
<i>Age 7 (Grade 2)</i>				SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 8 (Grade 3)</i>	8			3
<i>Age 9 (Grade 4)</i>	35	47	35	
<i>Age 10 (Grade 5)</i>	36	37	25	
<i>Age 11 (Grade 6)</i>	38	35		
<i>Age 12 (Grade 7)</i>	15	15		Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	4		17	138
<i>Age 14 (Grade 9)</i>	2			SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>				0
<i>Age 16 (Grade 11)</i>				SY11-12 Projected LEP/NEP Increase
<i>Age 17 (Grade 12)</i>				0
<i>Age 18</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Age 19</i>				0
<i>Age 20</i>				
<i>Age 21</i>				
<i>Over Age 21</i>				
Ages 5-17 (Grades K-12) Total	138	134	77	0
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				97.1%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.0%

AppleTree Early Learning Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	1			
<i>Age 3 (PS)</i>	202	149	158	SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	114	88	145	0
<i>Age 5 (K)</i>	0	0	0	SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	0	0	0	
<i>Age 7 (Grade 2)</i>	0	0	0	
<i>Age 8 (Grade 3)</i>	0	0	0	SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	0	0	0	0
<i>Age 10 (Grade 5)</i>	0	0	0	
<i>Age 11 (Grade 6)</i>	0	0	0	
<i>Age 12 (Grade 7)</i>	0	0	0	Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	0	0	0	316
<i>Age 14 (Grade 9)</i>	0	0	0	
<i>Age 15 (Grade 10)</i>	0	0	0	SY10-11 LEP/NEP Enrollment
<i>Age 16 (Grade 11)</i>	0	0	0	51
<i>Age 17 (Grade 12)</i>	0	0	0	
<i>Age 18</i>	0		0	SY11-12 Projected LEP/NEP Increase
<i>Age 19</i>	0			
<i>Age 20</i>	0			49
<i>Age 21</i>	0			
<i>Over Age 21</i>	0			SY10-11 Under-/Over-Projected LEP/NEP Increase
Ages 5-17 (Grades K-12) Total	0	0	0	0
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				16.1%

Arts & Technology Academy Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>				
<i>Age 3 (PS)</i>	61			SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	57	121		0
<i>Age 5 (K)</i>	68	60		SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	78	76		-95
<i>Age 7 (Grade 2)</i>	93	72		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 8 (Grade 3)</i>	66	64		0
<i>Age 9 (Grade 4)</i>	64	61		
<i>Age 10 (Grade 5)</i>	61	61		
<i>Age 11 (Grade 6)</i>	12			
<i>Age 12 (Grade 7)</i>	1			
<i>Age 13 (Grade 8)</i>				Ages 3-21 Enrollment
<i>Age 14 (Grade 9)</i>				561
<i>Age 15 (Grade 10)</i>				SY10-11 LEP/NEP Enrollment
<i>Age 16 (Grade 11)</i>				0
<i>Age 17 (Grade 12)</i>				SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>				0
<i>Age 19</i>				
<i>Age 20</i>				
<i>Age 21</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>	0			0
Ages 5-17 (Grades K-12) Total	443	394	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				88.9%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.0%

Booker T. Washington Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	3			
<i>Age 3 (PS)</i>	0	0		SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	0	0		0
<i>Age 5 (K)</i>	0	0		SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	0	0		
<i>Age 7 (Grade 2)</i>	0	0		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 8 (Grade 3)</i>	0	0		0
<i>Age 9 (Grade 4)</i>	0	0		
<i>Age 10 (Grade 5)</i>	0	0		
<i>Age 11 (Grade 6)</i>	0	0		
<i>Age 12 (Grade 7)</i>	0	0		Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	6	0		250
<i>Age 14 (Grade 9)</i>	28	46		SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>	41	50		0
<i>Age 16 (Grade 11)</i>	74	45		
<i>Age 17 (Grade 12)</i>	63	45		SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>	18			0
<i>Age 19</i>	12			
<i>Age 20</i>	5			
<i>Age 21</i>	3			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>	100			0
Ages 5-17 (Grades K-12) Total	212	186	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				87.7%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.0%

Bridges Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	21			
<i>Age 3 (PS)</i>	38	18		SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	27	25		0
<i>Age 5 (K)</i>				SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>				
<i>Age 7 (Grade 2)</i>				
<i>Age 8 (Grade 3)</i>				SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>				0
<i>Age 10 (Grade 5)</i>				
<i>Age 11 (Grade 6)</i>				
<i>Age 12 (Grade 7)</i>				Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>				65
<i>Age 14 (Grade 9)</i>				SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>				36
<i>Age 16 (Grade 11)</i>				
<i>Age 17 (Grade 12)</i>				SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>				0
<i>Age 19</i>				
<i>Age 20</i>				
<i>Age 21</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>				0
Ages 5-17 (Grades K-12) Total	0	0	0	0
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				55.4%

Capital City Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	0			
<i>Age 3 (PS)</i>	0	0	0	SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	20	5	0	41
<i>Age 5 (K)</i>	21	6	0	SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	28	9	0	-3
<i>Age 7 (Grade 2)</i>	24	9	0	
<i>Age 8 (Grade 3)</i>	27	10	0	SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	25	8	0	39
<i>Age 10 (Grade 5)</i>	30	7	0	
<i>Age 11 (Grade 6)</i>	60	34	0	
<i>Age 12 (Grade 7)</i>	54	30	0	Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	54	34	0	538
<i>Age 14 (Grade 9)</i>	61	61	0	SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>	76	48	0	87
<i>Age 16 (Grade 11)</i>	40	36	22	
<i>Age 17 (Grade 12)</i>	15	0	50	SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>	3	0		12
<i>Age 19</i>	0			
<i>Age 20</i>	0			
<i>Age 21</i>	0			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>	0			-23
Ages 5-17 (Grades K-12) Total	515	292	72	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				56.7%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				16.2%

Carlos Rosario Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>				
<i>Age 3 (PS)</i>				SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>				0
<i>Age 5 (K)</i>				SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>				
<i>Age 7 (Grade 2)</i>				
<i>Age 8 (Grade 3)</i>				SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>				0
<i>Age 10 (Grade 5)</i>				
<i>Age 11 (Grade 6)</i>				
<i>Age 12 (Grade 7)</i>				Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>				113
<i>Age 14 (Grade 9)</i>				SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>				104
<i>Age 16 (Grade 11)</i>				
<i>Age 17 (Grade 12)</i>	4			SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>	5			0
<i>Age 19</i>	17			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Age 20</i>	32			0
<i>Age 21</i>	55			
<i>Over Age 21</i>	1638			
Ages 5-17 (Grades K-12) Total	4	0	0	0
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				0.0%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				92.0%

Center City Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	0			
<i>Age 3 (PS)</i>	1	0		SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	111	105		0
<i>Age 5 (K)</i>	144	113		SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	149	122		
<i>Age 7 (Grade 2)</i>	137	126		
<i>Age 8 (Grade 3)</i>	151	113		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	138	117		0
<i>Age 10 (Grade 5)</i>	136	113		
<i>Age 11 (Grade 6)</i>	127	115		
<i>Age 12 (Grade 7)</i>	110	80		Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	74	77		1300
<i>Age 14 (Grade 9)</i>	21	0		SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>	1	0		186
<i>Age 16 (Grade 11)</i>	0	0		
<i>Age 17 (Grade 12)</i>	0	0		SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>	0			0
<i>Age 19</i>	0			
<i>Age 20</i>	0			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Age 21</i>	0			0
<i>Over Age 21</i>	0			
Ages 5-17 (Grades K-12) Total	1188	976	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				82.2%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				14.3%

Cesar Chavez Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	0			
<i>Age 3 (PS)</i>	0	0		SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	0	0		0
<i>Age 5 (K)</i>	0	0		SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	0	0		-61
<i>Age 7 (Grade 2)</i>	0	0		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 8 (Grade 3)</i>	0	0		74
<i>Age 9 (Grade 4)</i>	0	0		
<i>Age 10 (Grade 5)</i>	27	0		
<i>Age 11 (Grade 6)</i>	142	165		
<i>Age 12 (Grade 7)</i>	170	168		Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	212	172		1426
<i>Age 14 (Grade 9)</i>	270	339		SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>	260	166		159
<i>Age 16 (Grade 11)</i>	187	89		SY11-12 Projected LEP/NEP Increase
<i>Age 17 (Grade 12)</i>	114	101		0
<i>Age 18</i>	31			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Age 19</i>	12			45
<i>Age 20</i>	1			
<i>Age 21</i>	0			
<i>Over Age 21</i>	0			
Ages 5-17 (Grades K-12) Total	1382	1200	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				86.8%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				11.2%

Community Academy Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	13			
<i>Age 3 (PS)</i>	268	203		SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	283	223		0
<i>Age 5 (K)</i>	283	216		SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	189	141		
<i>Age 7 (Grade 2)</i>	166	128		
<i>Age 8 (Grade 3)</i>	147	123		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	153	116		0
<i>Age 10 (Grade 5)</i>	112	96		
<i>Age 11 (Grade 6)</i>	57	36		
<i>Age 12 (Grade 7)</i>	57	31		Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	47	27		1781
<i>Age 14 (Grade 9)</i>	16	0		SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>	3	0		298
<i>Age 16 (Grade 11)</i>	0	0		
<i>Age 17 (Grade 12)</i>	0	0		SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>	0			0
<i>Age 19</i>	0			
<i>Age 20</i>	0			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Age 21</i>	0			0
<i>Over Age 21</i>	0			
Ages 5-17 (Grades K-12) Total	1230	914	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				74.3%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				16.7%

DC Bilingual Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>				
<i>Age 3 (PS)</i>	19	15		SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	44	36		0
<i>Age 5 (K)</i>	41	33		SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	90	75		
<i>Age 7 (Grade 2)</i>	53	37		
<i>Age 8 (Grade 3)</i>	43	36		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	38	33		0
<i>Age 10 (Grade 5)</i>	34	37		
<i>Age 11 (Grade 6)</i>	4			
<i>Age 12 (Grade 7)</i>				
<i>Age 13 (Grade 8)</i>				Ages 3-21 Enrollment
<i>Age 14 (Grade 9)</i>				366
<i>Age 15 (Grade 10)</i>				SY10-11 LEP/NEP Enrollment
<i>Age 16 (Grade 11)</i>				170
<i>Age 17 (Grade 12)</i>				
<i>Age 18</i>				SY11-12 Projected LEP/NEP Increase
<i>Age 19</i>				0
<i>Age 20</i>				
<i>Age 21</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>		9		0
Ages 5-17 (Grades K-12) Total	303	260	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				85.8%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				46.4%

DC Preparatory Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	0			
<i>Age 3 (PS)</i>	137	118	0	SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	137	118	0	57
<i>Age 5 (K)</i>	127	106	0	SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	119	104	0	9
<i>Age 7 (Grade 2)</i>	60	56	70	SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 8 (Grade 3)</i>	70	56	0	25
<i>Age 9 (Grade 4)</i>	70	54	0	
<i>Age 10 (Grade 5)</i>	72	58	0	
<i>Age 11 (Grade 6)</i>	52	39	0	
<i>Age 12 (Grade 7)</i>	32	21	0	Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	26	21	0	909
<i>Age 14 (Grade 9)</i>	6	0	0	SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>	1	0	0	33
<i>Age 16 (Grade 11)</i>	0	0	0	SY11-12 Projected LEP/NEP Increase
<i>Age 17 (Grade 12)</i>	0	0	0	3
<i>Age 18</i>	0		0	
<i>Age 19</i>	0			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Age 20</i>	0			8
<i>Age 21</i>	0			
<i>Over Age 21</i>	0			
Ages 5-17 (Grades K-12) Total	635	515	70	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				81.1%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				3.6%

Eagle Academy Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	11			
<i>Age 3 (PS)</i>	151	87	2	SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	132	85	-18	78
<i>Age 5 (K)</i>	104	56	46	SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	76	44	4	-48
<i>Age 7 (Grade 2)</i>	41	32	42	
<i>Age 8 (Grade 3)</i>	6	0	43	SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	1	0	0	-49
<i>Age 10 (Grade 5)</i>	0	0	0	
<i>Age 11 (Grade 6)</i>	0	0	0	
<i>Age 12 (Grade 7)</i>	0	0	0	Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	0	0	0	511
<i>Age 14 (Grade 9)</i>	0	0	0	
<i>Age 15 (Grade 10)</i>	0	0	0	SY10-11 LEP/NEP Enrollment
<i>Age 16 (Grade 11)</i>	0	0	0	0
<i>Age 17 (Grade 12)</i>	0	0	0	
<i>Age 18</i>	0		0	SY11-12 Projected LEP/NEP Increase
<i>Age 19</i>	0			0
<i>Age 20</i>	0			
<i>Age 21</i>	0			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>	0			0
Ages 5-17 (Grades K-12) Total	228	132	135	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				57.9%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.0%

Early Childhood Academy Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	3			
<i>Age 3 (PS)</i>	32	31		SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	46	39		0
<i>Age 5 (K)</i>	35	33		SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	38	35		
<i>Age 7 (Grade 2)</i>	37	30		
<i>Age 8 (Grade 3)</i>	32	30		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	4			0
<i>Age 10 (Grade 5)</i>				
<i>Age 11 (Grade 6)</i>				
<i>Age 12 (Grade 7)</i>				Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>				224
<i>Age 14 (Grade 9)</i>				
<i>Age 15 (Grade 10)</i>				SY10-11 LEP/NEP Enrollment
<i>Age 16 (Grade 11)</i>				0
<i>Age 17 (Grade 12)</i>				
<i>Age 18</i>				SY11-12 Projected LEP/NEP Increase
<i>Age 19</i>				0
<i>Age 20</i>				
<i>Age 21</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>				0
Ages 5-17 (Grades K-12) Total	146	128	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				87.7%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.0%

Education Strengthens Families (ESF) Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	9	Does not participate in NSLP		
<i>Age 3 (PS)</i>	11	<i>Poverty Rate provided by PCSB</i>	10	SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	5			0
<i>Age 5 (K)</i>				SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>				
<i>Age 7 (Grade 2)</i>				
<i>Age 8 (Grade 3)</i>				SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>				0
<i>Age 10 (Grade 5)</i>				
<i>Age 11 (Grade 6)</i>				
<i>Age 12 (Grade 7)</i>				Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>				26
<i>Age 14 (Grade 9)</i>				SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>				3
<i>Age 16 (Grade 11)</i>				
<i>Age 17 (Grade 12)</i>				SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>	2		122	15
<i>Age 19</i>	4			
<i>Age 20</i>	3			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Age 21</i>	1			0
<i>Over Age 21</i>	204			
Ages 5-17 (Grades K-12) Total	0	0	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				100.0%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				11.5%

Elsie Whitlow Stokes Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>				
<i>Age 3 (PS)</i>	26			SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	19	27		0
<i>Age 5 (K)</i>	48	34		SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	45	32		
<i>Age 7 (Grade 2)</i>	46	34		
<i>Age 8 (Grade 3)</i>	45	40		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	45	42		0
<i>Age 10 (Grade 5)</i>	40	36		
<i>Age 11 (Grade 6)</i>	32	32		
<i>Age 12 (Grade 7)</i>	4			Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>				350
<i>Age 14 (Grade 9)</i>				
<i>Age 15 (Grade 10)</i>				SY10-11 LEP/NEP Enrollment
<i>Age 16 (Grade 11)</i>				129
<i>Age 17 (Grade 12)</i>				
<i>Age 18</i>				SY11-12 Projected LEP/NEP Increase
<i>Age 19</i>				0
<i>Age 20</i>				
<i>Age 21</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>				0
Ages 5-17 (Grades K-12) Total	305	250	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				82.0%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				36.9%

Euphemia L. Haynes Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	0			
<i>Age 3 (PS)</i>	41	15	0	SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	46	16	-1	125
<i>Age 5 (K)</i>	64	27	-24	SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	83	41	0	4
<i>Age 7 (Grade 2)</i>	44	33	25	
<i>Age 8 (Grade 3)</i>	55	32	-1	SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	46	28	0	-21
<i>Age 10 (Grade 5)</i>	61	33	-2	
<i>Age 11 (Grade 6)</i>	68	51	27	
<i>Age 12 (Grade 7)</i>	52	36	50	Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	39	43	0	606
<i>Age 14 (Grade 9)</i>	7	0	125	SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>	0	0	0	107
<i>Age 16 (Grade 11)</i>	0	0	0	
<i>Age 17 (Grade 12)</i>	0	0	0	SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>	0			35
<i>Age 19</i>	0			
<i>Age 20</i>	0			
<i>Age 21</i>	0			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>	0			-19
Ages 5-17 (Grades K-12) Total	519	324	200	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				62.4%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				17.7%

Excel Academy Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>				
<i>Age 3 (PS)</i>	71	67		SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	88	72		53
<i>Age 5 (K)</i>	75	57		SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	58	43		-8
<i>Age 7 (Grade 2)</i>	32	36	22	SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 8 (Grade 3)</i>	4		44	-6
<i>Age 9 (Grade 4)</i>				
<i>Age 10 (Grade 5)</i>				
<i>Age 11 (Grade 6)</i>				
<i>Age 12 (Grade 7)</i>				Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>				328
<i>Age 14 (Grade 9)</i>				
<i>Age 15 (Grade 10)</i>				SY10-11 LEP/NEP Enrollment
<i>Age 16 (Grade 11)</i>				0
<i>Age 17 (Grade 12)</i>				SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>				0
<i>Age 19</i>				
<i>Age 20</i>				
<i>Age 21</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>				0
Ages 5-17 (Grades K-12) Total	169	136	66	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				80.5%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.0%

Friendship Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	19			
<i>Age 3 (PS)</i>	215	145	0	SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	213	174	30	161
<i>Age 5 (K)</i>	197	184	16	SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	197	153	16	-115
<i>Age 7 (Grade 2)</i>	211	167	16	
<i>Age 8 (Grade 3)</i>	218	198	16	SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	232	178	16	13
<i>Age 10 (Grade 5)</i>	253	198	16	
<i>Age 11 (Grade 6)</i>	304	272	20	
<i>Age 12 (Grade 7)</i>	324	275	23	Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	341	244	21	3960
<i>Age 14 (Grade 9)</i>	315	246	50	SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>	299	209	0	18
<i>Age 16 (Grade 11)</i>	309	170	0	
<i>Age 17 (Grade 12)</i>	266	171	0	SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>	60		0	1
<i>Age 19</i>	6			
<i>Age 20</i>	0			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Age 21</i>	0			2
<i>Over Age 21</i>	0			
Ages 5-17 (Grades K-12) Total	3466	2665	210	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				76.9%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.5%

Hope Community Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	22			
<i>Age 3 (PS)</i>	130	96		SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	130	98		0
<i>Age 5 (K)</i>	97	65		SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	88	59		-21
<i>Age 7 (Grade 2)</i>	72	57		
<i>Age 8 (Grade 3)</i>	68	52		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	65	21		-15
<i>Age 10 (Grade 5)</i>	33	21		
<i>Age 11 (Grade 6)</i>	29	15		
<i>Age 12 (Grade 7)</i>	27	12		Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	11	0		756
<i>Age 14 (Grade 9)</i>	5	0		
<i>Age 15 (Grade 10)</i>	0	0		SY10-11 LEP/NEP Enrollment
<i>Age 16 (Grade 11)</i>	1	0		26
<i>Age 17 (Grade 12)</i>	0	0		
<i>Age 18</i>	0			SY11-12 Projected LEP/NEP Increase
<i>Age 19</i>	0			0
<i>Age 20</i>	0			
<i>Age 21</i>	0			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>	0			-6
Ages 5-17 (Grades K-12) Total	496	302	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				60.9%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				3.4%

Hospitality Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>				
<i>Age 3 (PS)</i>				SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>				0
<i>Age 5 (K)</i>				SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>				
<i>Age 7 (Grade 2)</i>				
<i>Age 8 (Grade 3)</i>				SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>				0
<i>Age 10 (Grade 5)</i>				
<i>Age 11 (Grade 6)</i>				
<i>Age 12 (Grade 7)</i>				Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	9			154
<i>Age 14 (Grade 9)</i>	26	53		
<i>Age 15 (Grade 10)</i>	42	33		SY10-11 LEP/NEP Enrollment
<i>Age 16 (Grade 11)</i>	41	20		10
<i>Age 17 (Grade 12)</i>	29	15		
<i>Age 18</i>	7			SY11-12 Projected LEP/NEP Increase
<i>Age 19</i>				0
<i>Age 20</i>				
<i>Age 21</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>				0
Ages 5-17 (Grades K-12) Total	147	121	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				82.3%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				6.5%

Howard Road Academy Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	8			
<i>Age 3 (PS)</i>	38	25		SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	56	55		0
<i>Age 5 (K)</i>	67	69		SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	92	88		
<i>Age 7 (Grade 2)</i>	75	68		
<i>Age 8 (Grade 3)</i>	79	69		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	108	89		0
<i>Age 10 (Grade 5)</i>	70	60		
<i>Age 11 (Grade 6)</i>	74	56		
<i>Age 12 (Grade 7)</i>	63	64		Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	54	44		790
<i>Age 14 (Grade 9)</i>	12	0		SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>	2	0		0
<i>Age 16 (Grade 11)</i>	0	0		
<i>Age 17 (Grade 12)</i>	0	0		SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>	0			0
<i>Age 19</i>	0			
<i>Age 20</i>	0			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Age 21</i>	0			0
<i>Over Age 21</i>	0			
Ages 5-17 (Grades K-12) Total	696	607	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				87.2%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.0%

Howard University Middle School for Math and Science Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>				
<i>Age 3 (PS)</i>				SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>				0
<i>Age 5 (K)</i>				SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>				
<i>Age 7 (Grade 2)</i>				
<i>Age 8 (Grade 3)</i>				SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>				0
<i>Age 10 (Grade 5)</i>	18			
<i>Age 11 (Grade 6)</i>	97	62		
<i>Age 12 (Grade 7)</i>	100	53		Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	76	55		296
<i>Age 14 (Grade 9)</i>	5			SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>				0
<i>Age 16 (Grade 11)</i>				
<i>Age 17 (Grade 12)</i>				SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>				0
<i>Age 19</i>				
<i>Age 20</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Age 21</i>				0
<i>Over Age 21</i>				
Ages 5-17 (Grades K-12) Total	296	170	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				57.4%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.0%

Hyde Leadership Academy Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>				
<i>Age 3 (PS)</i>	13			SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	30	27		69
<i>Age 5 (K)</i>	26	25		SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	35	28		-284
<i>Age 7 (Grade 2)</i>	39	30		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 8 (Grade 3)</i>	43	36		7
<i>Age 9 (Grade 4)</i>	45	41		
<i>Age 10 (Grade 5)</i>	44	40		
<i>Age 11 (Grade 6)</i>	53	41		
<i>Age 12 (Grade 7)</i>	52	50		Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	70	53		749
<i>Age 14 (Grade 9)</i>	83	77		SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>	76	46	27	23
<i>Age 16 (Grade 11)</i>	72	53	24	SY11-12 Projected LEP/NEP Increase
<i>Age 17 (Grade 12)</i>	51	36	35	3
<i>Age 18</i>	17			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Age 19</i>				-6
<i>Age 20</i>				
<i>Age 21</i>				
<i>Over Age 21</i>				
Ages 5-17 (Grades K-12) Total	689	556	86	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				80.7%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				3.1%

Ideal Academy Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	11			
<i>Age 3 (PS)</i>	22	30		SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	33	29		0
<i>Age 5 (K)</i>	24	26		SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	23	24		
<i>Age 7 (Grade 2)</i>	18	16		
<i>Age 8 (Grade 3)</i>	20	21		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	32	28		0
<i>Age 10 (Grade 5)</i>	24	25		
<i>Age 11 (Grade 6)</i>	25	21		
<i>Age 12 (Grade 7)</i>	18	19		Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	25	11		276
<i>Age 14 (Grade 9)</i>				SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>				9
<i>Age 16 (Grade 11)</i>				
<i>Age 17 (Grade 12)</i>				SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>	12			0
<i>Age 19</i>	0			
<i>Age 20</i>	0			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Age 21</i>	0			0
<i>Over Age 21</i>	0			
Ages 5-17 (Grades K-12) Total	209	191	0	0
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				91.4%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				3.3%

Imagine Southeast Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	3			
<i>Age 3 (PS)</i>	93	82		SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	102	77		43
<i>Age 5 (K)</i>	87	70		SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	48	42		
<i>Age 7 (Grade 2)</i>	41	32		
<i>Age 8 (Grade 3)</i>	47	43		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	45	42		
<i>Age 10 (Grade 5)</i>	20	24		0
<i>Age 11 (Grade 6)</i>	2		50	
<i>Age 12 (Grade 7)</i>	1			Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>				486
<i>Age 14 (Grade 9)</i>				SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>				0
<i>Age 16 (Grade 11)</i>				
<i>Age 17 (Grade 12)</i>				SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>				
<i>Age 19</i>				0
<i>Age 20</i>				
<i>Age 21</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>				
Ages 5-17 (Grades K-12) Total	291	253	50	0
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				86.9%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.0%

Inspired Teaching Demonstration Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>				
<i>Age 3 (PS)</i>			42	SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>			21	66
<i>Age 5 (K)</i>			21	SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>			24	
<i>Age 7 (Grade 2)</i>			24	
<i>Age 8 (Grade 3)</i>			24	SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>				0
<i>Age 10 (Grade 5)</i>				
<i>Age 11 (Grade 6)</i>				
<i>Age 12 (Grade 7)</i>				Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>				0
<i>Age 14 (Grade 9)</i>				
<i>Age 15 (Grade 10)</i>				SY10-11 LEP/NEP Enrollment
<i>Age 16 (Grade 11)</i>				
<i>Age 17 (Grade 12)</i>				
<i>Age 18</i>				SY11-12 Projected LEP/NEP Increase
<i>Age 19</i>				
<i>Age 20</i>				11
<i>Age 21</i>				
<i>Over Age 21</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
Ages 5-17 (Grades K-12) Total	0	0	93	0
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				70.6%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				6.9%

Integrated Design & Electronics Academy (IDEA) Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>				
<i>Age 3 (PS)</i>				SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>				0
<i>Age 5 (K)</i>				SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>				
<i>Age 7 (Grade 2)</i>				
<i>Age 8 (Grade 3)</i>				SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>				0
<i>Age 10 (Grade 5)</i>				
<i>Age 11 (Grade 6)</i>	6			
<i>Age 12 (Grade 7)</i>	29	38		Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	56	39		389
<i>Age 14 (Grade 9)</i>	76	102		SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>	75	64		0
<i>Age 16 (Grade 11)</i>	67	60		SY11-12 Projected LEP/NEP Increase
<i>Age 17 (Grade 12)</i>	59	43		0
<i>Age 18</i>	16			
<i>Age 19</i>	5			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Age 20</i>				0
<i>Age 21</i>				
<i>Over Age 21</i>				
Ages 5-17 (Grades K-12) Total	368	346	0	0
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				94.0%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.0%

KIPP DC Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	0			
<i>Age 3 (PS)</i>	79	70	119	SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	286	261	0	365
<i>Age 5 (K)</i>	195	181	101	SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	111	90	111	-16
<i>Age 7 (Grade 2)</i>	104	86	0	SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 8 (Grade 3)</i>	19	0	105	-3
<i>Age 9 (Grade 4)</i>	121	79	0	
<i>Age 10 (Grade 5)</i>	218	229	0	
<i>Age 11 (Grade 6)</i>	240	212	0	
<i>Age 12 (Grade 7)</i>	246	201	0	Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	214	176	0	2069
<i>Age 14 (Grade 9)</i>	124	94	0	SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>	95	75	0	1
<i>Age 16 (Grade 11)</i>	17	0	120	SY11-12 Projected LEP/NEP Increase
<i>Age 17 (Grade 12)</i>	0	0	0	0
<i>Age 18</i>	0		0	
<i>Age 19</i>	0			
<i>Age 20</i>	0			
<i>Age 21</i>	0			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>	0			-1
Ages 5-17 (Grades K-12) Total	1704	1423	437	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				83.5%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.0%

Latin American Montessori Bilingual (LAMB) Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>				
<i>Age 3 (PS)</i>	33	5	13	SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	35	9	26	0
<i>Age 5 (K)</i>	37	11		SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	29	8		6
<i>Age 7 (Grade 2)</i>	21	2		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 8 (Grade 3)</i>	18	3		8
<i>Age 9 (Grade 4)</i>	13	7		
<i>Age 10 (Grade 5)</i>	12	2		
<i>Age 11 (Grade 6)</i>	1			
<i>Age 12 (Grade 7)</i>				Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>				199
<i>Age 14 (Grade 9)</i>				SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>				63
<i>Age 16 (Grade 11)</i>				SY11-12 Projected LEP/NEP Increase
<i>Age 17 (Grade 12)</i>				12
<i>Age 18</i>				
<i>Age 19</i>				
<i>Age 20</i>				
<i>Age 21</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>				-24
Ages 5-17 (Grades K-12) Total	131	33	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				25.2%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				31.7%

LAYC YouthBuild Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>		Does not participate in NSLP		
<i>Age 3 (PS)</i>		<i>Poverty Rate provided by PCSB</i>		SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>				0
<i>Age 5 (K)</i>				SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>				
<i>Age 7 (Grade 2)</i>				
<i>Age 8 (Grade 3)</i>				SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>				0
<i>Age 10 (Grade 5)</i>				
<i>Age 11 (Grade 6)</i>				
<i>Age 12 (Grade 7)</i>				Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>				80
<i>Age 14 (Grade 9)</i>				SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>				53
<i>Age 16 (Grade 11)</i>	3			SY11-12 Projected LEP/NEP Increase
<i>Age 17 (Grade 12)</i>	12			0
<i>Age 18</i>	21			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Age 19</i>	16			0
<i>Age 20</i>	9			
<i>Age 21</i>	19			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>	36			0
Ages 5-17 (Grades K-12) Total	15	0	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				3.0%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				66.3%

Mary McLeod Bethune Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	1			
<i>Age 3 (PS)</i>	33		25	SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	30	71		26
<i>Age 5 (K)</i>	31	28	9	SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	33	29		
<i>Age 7 (Grade 2)</i>	30	29		
<i>Age 8 (Grade 3)</i>	27	26		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	23	29		0
<i>Age 10 (Grade 5)</i>	21	15	18	
<i>Age 11 (Grade 6)</i>	13	15		
<i>Age 12 (Grade 7)</i>	16	22		Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	23	18		282
<i>Age 14 (Grade 9)</i>	2			SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>				0
<i>Age 16 (Grade 11)</i>				
<i>Age 17 (Grade 12)</i>				SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>				0
<i>Age 19</i>				
<i>Age 20</i>				
<i>Age 21</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>				0
Ages 5-17 (Grades K-12) Total	219	211	27	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				96.3%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.0%

Maya Angelou Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	0			
<i>Age 3 (PS)</i>	0	0		SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	0	0		0
<i>Age 5 (K)</i>	0	0		SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	0	0		
<i>Age 7 (Grade 2)</i>	0	0		
<i>Age 8 (Grade 3)</i>	0	0		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	0	0		0
<i>Age 10 (Grade 5)</i>	8	0		
<i>Age 11 (Grade 6)</i>	47	0		
<i>Age 12 (Grade 7)</i>	64	0		Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	93	0		624
<i>Age 14 (Grade 9)</i>	98	0		SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>	97	0		5
<i>Age 16 (Grade 11)</i>	113	0		
<i>Age 17 (Grade 12)</i>	77	0		SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>	23			0
<i>Age 19</i>	4			
<i>Age 20</i>	0			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Age 21</i>	0			0
<i>Over Age 21</i>	0			
Ages 5-17 (Grades K-12) Total	597	543	0	0
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				91.0%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.8%

Meridian Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>				
<i>Age 3 (PS)</i>	35	30		SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	81	59		0
<i>Age 5 (K)</i>	68	68		SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	58	59		
<i>Age 7 (Grade 2)</i>	50	37		
<i>Age 8 (Grade 3)</i>	57	52		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	41	35		0
<i>Age 10 (Grade 5)</i>	31	28		
<i>Age 11 (Grade 6)</i>	40	34		
<i>Age 12 (Grade 7)</i>	36	27		Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	19	20		522
<i>Age 14 (Grade 9)</i>	4			SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>	2			127
<i>Age 16 (Grade 11)</i>				
<i>Age 17 (Grade 12)</i>				SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>				0
<i>Age 19</i>				
<i>Age 20</i>				
<i>Age 21</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>				0
Ages 5-17 (Grades K-12) Total	406	360	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				88.7%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				24.3%

Mundo Verde Bilingual Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>				
<i>Age 3 (PS)</i>			36	SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>			40	31
<i>Age 5 (K)</i>			44	SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>				
<i>Age 7 (Grade 2)</i>				
<i>Age 8 (Grade 3)</i>				SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>				0
<i>Age 10 (Grade 5)</i>				
<i>Age 11 (Grade 6)</i>				
<i>Age 12 (Grade 7)</i>				Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>				0
<i>Age 14 (Grade 9)</i>				
<i>Age 15 (Grade 10)</i>				SY10-11 LEP/NEP Enrollment
<i>Age 16 (Grade 11)</i>				
<i>Age 17 (Grade 12)</i>				
<i>Age 18</i>				SY11-12 Projected LEP/NEP Increase
<i>Age 19</i>				
<i>Age 20</i>				8
<i>Age 21</i>				
<i>Over Age 21</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
Ages 5-17 (Grades K-12) Total	0	0	44	0
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				70.6%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				6.9%

National Collegiate Preparatory PCS

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>				
<i>Age 3 (PS)</i>				SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>				50
<i>Age 5 (K)</i>				SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>				0
<i>Age 7 (Grade 2)</i>				SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 8 (Grade 3)</i>				-22
<i>Age 9 (Grade 4)</i>				
<i>Age 10 (Grade 5)</i>				
<i>Age 11 (Grade 6)</i>				
<i>Age 12 (Grade 7)</i>				Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	10			167
<i>Age 14 (Grade 9)</i>	60	82		SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>	69	55		0
<i>Age 16 (Grade 11)</i>	21		60	SY11-12 Projected LEP/NEP Increase
<i>Age 17 (Grade 12)</i>	5			0
<i>Age 18</i>	2			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Age 19</i>				0
<i>Age 20</i>				
<i>Age 21</i>				
<i>Over Age 21</i>				
Ages 5-17 (Grades K-12) Total	165	137	60	0
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				83.0%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.0%

Next Step/EI Proximo Paso Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	0	Does not participate in NSLP		
<i>Age 3 (PS)</i>	0	Poverty Rate provided by PCSB		SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	0			0
<i>Age 5 (K)</i>	0			SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	0			-11
<i>Age 7 (Grade 2)</i>	0			SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 8 (Grade 3)</i>	0			-4
<i>Age 9 (Grade 4)</i>	0			
<i>Age 10 (Grade 5)</i>	0			
<i>Age 11 (Grade 6)</i>	0			
<i>Age 12 (Grade 7)</i>	0			Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	0			130
<i>Age 14 (Grade 9)</i>	0			SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>	3			107
<i>Age 16 (Grade 11)</i>	13			SY11-12 Projected LEP/NEP Increase
<i>Age 17 (Grade 12)</i>	28			0
<i>Age 18</i>	23			
<i>Age 19</i>	27			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Age 20</i>	28			-17
<i>Age 21</i>	8			
<i>Over Age 21</i>	8			
Ages 5-17 (Grades K-12) Total	44	41	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				94.0%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				82.3%

Nia Community Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>				SY11-12 Projected Poverty Increase
<i>Age 3 (PS)</i>	5			0
<i>Age 4 (PK)</i>	20	19		SY10-11 Under-/Over-Projected Total Increase
<i>Age 5 (K)</i>	30	27		
<i>Age 6 (Grade 1)</i>	17	19		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 7 (Grade 2)</i>	24	19		0
<i>Age 8 (Grade 3)</i>	29	29		
<i>Age 9 (Grade 4)</i>	25	25		SY10-11 LEP/NEP Enrollment
<i>Age 10 (Grade 5)</i>	22	22		0
<i>Age 11 (Grade 6)</i>	21	24		
<i>Age 12 (Grade 7)</i>	8			Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	1			202
<i>Age 14 (Grade 9)</i>				
<i>Age 15 (Grade 10)</i>				SY10-11 LEP/NEP Enrollment
<i>Age 16 (Grade 11)</i>				0
<i>Age 17 (Grade 12)</i>				SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>				0
<i>Age 19</i>				
<i>Age 20</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Age 21</i>				0
<i>Over Age 21</i>				
Ages 5-17 (Grades K-12) Total	177	165	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				93.2%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.0%

Options Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	0			
<i>Age 3 (PS)</i>	0	0		SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	0	0		0
<i>Age 5 (K)</i>	0	0		SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	0	0		
<i>Age 7 (Grade 2)</i>	0	0		
<i>Age 8 (Grade 3)</i>	0	0		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	0	0		0
<i>Age 10 (Grade 5)</i>	1	0		
<i>Age 11 (Grade 6)</i>	16	14		
<i>Age 12 (Grade 7)</i>	25	23		Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	53	40		373
<i>Age 14 (Grade 9)</i>	57	76		
<i>Age 15 (Grade 10)</i>	73	40		SY10-11 LEP/NEP Enrollment
<i>Age 16 (Grade 11)</i>	81	44		0
<i>Age 17 (Grade 12)</i>	49	12		
<i>Age 18</i>	16			SY11-12 Projected LEP/NEP Increase
<i>Age 19</i>	2			0
<i>Age 20</i>	0			
<i>Age 21</i>	0			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>	0			0
Ages 5-17 (Grades K-12) Total	355	249	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				70.1%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.0%

Paul Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>				
<i>Age 3 (PS)</i>				SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>				0
<i>Age 5 (K)</i>				SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>				
<i>Age 7 (Grade 2)</i>				
<i>Age 8 (Grade 3)</i>				SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>				0
<i>Age 10 (Grade 5)</i>	17			
<i>Age 11 (Grade 6)</i>	127	74		
<i>Age 12 (Grade 7)</i>	156	94		Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	155	98		559
<i>Age 14 (Grade 9)</i>	81	49		SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>	20			36
<i>Age 16 (Grade 11)</i>	3			SY11-12 Projected LEP/NEP Increase
<i>Age 17 (Grade 12)</i>				0
<i>Age 18</i>				
<i>Age 19</i>				
<i>Age 20</i>				
<i>Age 21</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>				0
Ages 5-17 (Grades K-12) Total	559	315	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				56.4%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				6.4%

Potomac Lighthouse Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>				
<i>Age 3 (PS)</i>	23	16		SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	35	31		22
<i>Age 5 (K)</i>	43	34		SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	28	22		
<i>Age 7 (Grade 2)</i>	24	25		
<i>Age 8 (Grade 3)</i>	28	30		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	33	26		0
<i>Age 10 (Grade 5)</i>	17	17		
<i>Age 11 (Grade 6)</i>	4		25	
<i>Age 12 (Grade 7)</i>				Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>				235
<i>Age 14 (Grade 9)</i>				SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>				0
<i>Age 16 (Grade 11)</i>				
<i>Age 17 (Grade 12)</i>				SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>				0
<i>Age 19</i>				
<i>Age 20</i>				
<i>Age 21</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>				0
Ages 5-17 (Grades K-12) Total	177	154	25	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				87.0%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.0%

Richard Wright Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>				
<i>Age 3 (PS)</i>				SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>				106
<i>Age 5 (K)</i>				SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>				
<i>Age 7 (Grade 2)</i>				
<i>Age 8 (Grade 3)</i>				SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>				0
<i>Age 10 (Grade 5)</i>				
<i>Age 11 (Grade 6)</i>				
<i>Age 12 (Grade 7)</i>				Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>			75	0
<i>Age 14 (Grade 9)</i>			75	
<i>Age 15 (Grade 10)</i>				SY10-11 LEP/NEP Enrollment
<i>Age 16 (Grade 11)</i>				
<i>Age 17 (Grade 12)</i>				
<i>Age 18</i>				SY11-12 Projected LEP/NEP Increase
<i>Age 19</i>				
<i>Age 20</i>				10
<i>Age 21</i>				
<i>Over Age 21</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
Ages 5-17 (Grades K-12) Total	0	0	150	0
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				70.6%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				6.9%

Roots Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	5			
<i>Age 3 (PS)</i>	18			SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	13	38		0
<i>Age 5 (K)</i>	15			SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	9	10		
<i>Age 7 (Grade 2)</i>	6	7		
<i>Age 8 (Grade 3)</i>	9	7		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	5	8		0
<i>Age 10 (Grade 5)</i>	5	5		
<i>Age 11 (Grade 6)</i>	7	4		
<i>Age 12 (Grade 7)</i>	7	5		Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	3	3		97
<i>Age 14 (Grade 9)</i>				
<i>Age 15 (Grade 10)</i>				SY10-11 LEP/NEP Enrollment
<i>Age 16 (Grade 11)</i>				0
<i>Age 17 (Grade 12)</i>				
<i>Age 18</i>				SY11-12 Projected LEP/NEP Increase
<i>Age 19</i>				0
<i>Age 20</i>				
<i>Age 21</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>				0
Ages 5-17 (Grades K-12) Total	66	49	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				74.2%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.0%

SEED Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>				
<i>Age 3 (PS)</i>				SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>				0
<i>Age 5 (K)</i>				SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>				
<i>Age 7 (Grade 2)</i>				
<i>Age 8 (Grade 3)</i>				SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>				0
<i>Age 10 (Grade 5)</i>	6			
<i>Age 11 (Grade 6)</i>	38	7		
<i>Age 12 (Grade 7)</i>	57	30		Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	45	23		341
<i>Age 14 (Grade 9)</i>	46	34		SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>	47	29		2
<i>Age 16 (Grade 11)</i>	48	40		
<i>Age 17 (Grade 12)</i>	37	25		SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>	15			0
<i>Age 19</i>	2			
<i>Age 20</i>				
<i>Age 21</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>				0
Ages 5-17 (Grades K-12) Total	324	188	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				58.0%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.6%

Septima Clark Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	5			
<i>Age 3 (PS)</i>	42	34		SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	41	36		22
<i>Age 5 (K)</i>	37	27		SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	26	24		-6
<i>Age 7 (Grade 2)</i>	27	26		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 8 (Grade 3)</i>	23	23		-3
<i>Age 9 (Grade 4)</i>	20	23		
<i>Age 10 (Grade 5)</i>	4		25	
<i>Age 11 (Grade 6)</i>				
<i>Age 12 (Grade 7)</i>				Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>				220
<i>Age 14 (Grade 9)</i>				SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>				0
<i>Age 16 (Grade 11)</i>				SY11-12 Projected LEP/NEP Increase
<i>Age 17 (Grade 12)</i>				0
<i>Age 18</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Age 19</i>				0
<i>Age 20</i>				
<i>Age 21</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>				0
Ages 5-17 (Grades K-12) Total	137	123	25	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				89.8%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.0%

Shining Stars Montessori Academy Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>				
<i>Age 3 (PS)</i>			27	SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>			15	8
<i>Age 5 (K)</i>			12	SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>				
<i>Age 7 (Grade 2)</i>				
<i>Age 8 (Grade 3)</i>				SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>				0
<i>Age 10 (Grade 5)</i>				
<i>Age 11 (Grade 6)</i>				
<i>Age 12 (Grade 7)</i>				Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>				0
<i>Age 14 (Grade 9)</i>				
<i>Age 15 (Grade 10)</i>				SY10-11 LEP/NEP Enrollment
<i>Age 16 (Grade 11)</i>				
<i>Age 17 (Grade 12)</i>				
<i>Age 18</i>				SY11-12 Projected LEP/NEP Increase
<i>Age 19</i>				
<i>Age 20</i>				4
<i>Age 21</i>				
<i>Over Age 21</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
Ages 5-17 (Grades K-12) Total	0	0	12	0
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				70.6%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				6.9%

St. Coletta Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>		Does not participate in NSLP		
<i>Age 3 (PS)</i>		<i>Poverty Rate provided by PCSB</i>		SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	4			0
<i>Age 5 (K)</i>	3			SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	10			
<i>Age 7 (Grade 2)</i>	13			
<i>Age 8 (Grade 3)</i>	10			SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	11			0
<i>Age 10 (Grade 5)</i>	8			
<i>Age 11 (Grade 6)</i>	13			
<i>Age 12 (Grade 7)</i>	16			Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	11			224
<i>Age 14 (Grade 9)</i>	14			SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>	15			0
<i>Age 16 (Grade 11)</i>	16			
<i>Age 17 (Grade 12)</i>	17			SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>	14			0
<i>Age 19</i>	20			
<i>Age 20</i>	17			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Age 21</i>	12			0
<i>Over Age 21</i>	1			
Ages 5-17 (Grades K-12) Total	157	116	0	0
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				74.0%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.0%

Thurgood Marshall Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>				
<i>Age 3 (PS)</i>				SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>				0
<i>Age 5 (K)</i>				SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>				
<i>Age 7 (Grade 2)</i>				
<i>Age 8 (Grade 3)</i>				SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>				0
<i>Age 10 (Grade 5)</i>				
<i>Age 11 (Grade 6)</i>				
<i>Age 12 (Grade 7)</i>				Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	24			388
<i>Age 14 (Grade 9)</i>	108	138		SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>	99	82		0
<i>Age 16 (Grade 11)</i>	98	54		
<i>Age 17 (Grade 12)</i>	50	37		SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>	8			0
<i>Age 19</i>	1			
<i>Age 20</i>				
<i>Age 21</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>				
Ages 5-17 (Grades K-12) Total	379	311	0	0
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				82.1%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.0%

Tree of Life Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>				
<i>Age 3 (PS)</i>	13			SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	27	28		0
<i>Age 5 (K)</i>	36	34		SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	33	36		
<i>Age 7 (Grade 2)</i>	25	27		
<i>Age 8 (Grade 3)</i>	35	29		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	38	32		0
<i>Age 10 (Grade 5)</i>	31	36		
<i>Age 11 (Grade 6)</i>	20	22		
<i>Age 12 (Grade 7)</i>	19	20		Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	23	24		307
<i>Age 14 (Grade 9)</i>	5			SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>	2			0
<i>Age 16 (Grade 11)</i>				
<i>Age 17 (Grade 12)</i>				SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>				0
<i>Age 19</i>				
<i>Age 20</i>				
<i>Age 21</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>				0
Ages 5-17 (Grades K-12) Total	267	260	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				97.4%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.0%

Two Rivers Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	0			
<i>Age 3 (PS)</i>	18	4		SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	45	13		0
<i>Age 5 (K)</i>	46	11		SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	51	14		
<i>Age 7 (Grade 2)</i>	55	14		
<i>Age 8 (Grade 3)</i>	44	14		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	46	9		0
<i>Age 10 (Grade 5)</i>	39	16		
<i>Age 11 (Grade 6)</i>	43	24		
<i>Age 12 (Grade 7)</i>	25	13		Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	18	17		434
<i>Age 14 (Grade 9)</i>	4	0		SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>	0	0		2
<i>Age 16 (Grade 11)</i>	0	0		
<i>Age 17 (Grade 12)</i>	0	0		SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>	0			0
<i>Age 19</i>	0			
<i>Age 20</i>	0			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Age 21</i>	0			0
<i>Over Age 21</i>	0			
Ages 5-17 (Grades K-12) Total	371	132	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				35.6%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.5%

Washington Latin Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	0	Does not participate in NSLP		
<i>Age 3 (PS)</i>	0	Poverty Rate provided by PCSB		SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	0			0
<i>Age 5 (K)</i>	0			SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	0			19
<i>Age 7 (Grade 2)</i>	0			SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 8 (Grade 3)</i>	1			3
<i>Age 9 (Grade 4)</i>	17			
<i>Age 10 (Grade 5)</i>	72			
<i>Age 11 (Grade 6)</i>	82			
<i>Age 12 (Grade 7)</i>	86			Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	92			516
<i>Age 14 (Grade 9)</i>	64			SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>	51			14
<i>Age 16 (Grade 11)</i>	44			SY11-12 Projected LEP/NEP Increase
<i>Age 17 (Grade 12)</i>	6			0
<i>Age 18</i>	0			
<i>Age 19</i>	0			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Age 20</i>	0			-3
<i>Age 21</i>	1			
<i>Over Age 21</i>	0			
Ages 5-17 (Grades K-12) Total	515	93	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				18.0%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				2.7%

Washington Mathematics, Science & Technology (WMST) Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>				
<i>Age 3 (PS)</i>				SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>				0
<i>Age 5 (K)</i>				SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>				
<i>Age 7 (Grade 2)</i>				
<i>Age 8 (Grade 3)</i>				SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>				0
<i>Age 10 (Grade 5)</i>				
<i>Age 11 (Grade 6)</i>				
<i>Age 12 (Grade 7)</i>				Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	18			351
<i>Age 14 (Grade 9)</i>	62	86		
<i>Age 15 (Grade 10)</i>	85	65		SY10-11 LEP/NEP Enrollment
<i>Age 16 (Grade 11)</i>	99	85		0
<i>Age 17 (Grade 12)</i>	71	70		
<i>Age 18</i>	16			SY11-12 Projected LEP/NEP Increase
<i>Age 19</i>				0
<i>Age 20</i>				
<i>Age 21</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>				
Ages 5-17 (Grades K-12) Total	335	306	0	0
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				91.3%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				0.0%

Washington Yu Ying Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>				
<i>Age 3 (PS)</i>				SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	47	5	58	17
<i>Age 5 (K)</i>	53	7	10	SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	65	12	10	-6
<i>Age 7 (Grade 2)</i>	44	12	10	
<i>Age 8 (Grade 3)</i>	31	13	10	SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	1		34	-7
<i>Age 10 (Grade 5)</i>				
<i>Age 11 (Grade 6)</i>				
<i>Age 12 (Grade 7)</i>				Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>				241
<i>Age 14 (Grade 9)</i>				
<i>Age 15 (Grade 10)</i>				SY10-11 LEP/NEP Enrollment
<i>Age 16 (Grade 11)</i>				19
<i>Age 17 (Grade 12)</i>				
<i>Age 18</i>				SY11-12 Projected LEP/NEP Increase
<i>Age 19</i>				10
<i>Age 20</i>				
<i>Age 21</i>				SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>				-23
Ages 5-17 (Grades K-12) Total	194	44	74	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				22.7%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				7.9%

William E. Doar Jr. (WEDJ) Public Charter School

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	5			
<i>Age 3 (PS)</i>	54	38		SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	54	30		0
<i>Age 5 (K)</i>	62	45		SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	56	37		
<i>Age 7 (Grade 2)</i>	48	37		
<i>Age 8 (Grade 3)</i>	39	25		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	43	35		0
<i>Age 10 (Grade 5)</i>	45	24		
<i>Age 11 (Grade 6)</i>	29	26		
<i>Age 12 (Grade 7)</i>	27	15		Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	52	18		513
<i>Age 14 (Grade 9)</i>				
<i>Age 15 (Grade 10)</i>				SY10-11 LEP/NEP Enrollment
<i>Age 16 (Grade 11)</i>				14
<i>Age 17 (Grade 12)</i>				
<i>Age 18</i>	4			SY11-12 Projected LEP/NEP Increase
<i>Age 19</i>	0			0
<i>Age 20</i>	0			
<i>Age 21</i>	0			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Over Age 21</i>	0			0
Ages 5-17 (Grades K-12) Total	401	262	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				65.3%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				2.7%

District of Columbia Public Schools

Category	SY10-11 Audited Total Enrollment	SY10-11 Poverty Enrollment	SY11-12 Projected Total Increase	Other Data
<i>Below Age 3</i>	28			
<i>Age 3 (PS)</i>	2188	1248		SY11-12 Projected Poverty Increase
<i>Age 4 (PK)</i>	3151	2423		0
<i>Age 5 (K)</i>	3708	2503		SY10-11 Under-/Over-Projected Total Increase
<i>Age 6 (Grade 1)</i>	3338	2193		
<i>Age 7 (Grade 2)</i>	3356	2266		
<i>Age 8 (Grade 3)</i>	3263	2305		SY10-11 Under-/Over-Projected Poverty Increase
<i>Age 9 (Grade 4)</i>	3189	2300		0
<i>Age 10 (Grade 5)</i>	2924	2246		
<i>Age 11 (Grade 6)</i>	2341	1672		
<i>Age 12 (Grade 7)</i>	2269	1679		Ages 3-21 Enrollment
<i>Age 13 (Grade 8)</i>	2394	1634		44610
<i>Age 14 (Grade 9)</i>	2418	2169		SY10-11 LEP/NEP Enrollment
<i>Age 15 (Grade 10)</i>	2635	1906		4316
<i>Age 16 (Grade 11)</i>	2986	2024		
<i>Age 17 (Grade 12)</i>	2737	1662		SY11-12 Projected LEP/NEP Increase
<i>Age 18</i>	1023			0
<i>Age 19</i>	409			
<i>Age 20</i>	181			SY10-11 Under-/Over-Projected LEP/NEP Increase
<i>Age 21</i>	100			0
<i>Over Age 21</i>	993			
Ages 5-17 (Grades K-12) Total	37558	26559	0	
SY10-11 Percentage of Total Students Eligible for Free or Reduced-Price Lunch (applied to any projected enrollment increase due to significant expansion):				70.7%
SY10-11 Percentage of Total Students Who Are LEP/NEP/ELL Students (applied to any projected enrollment increase due to significant expansion):				9.7%