















Strategic Initiative Title	Anticipated completion date	New Initiative created for FY19	No Longer an Initiative	Initiative Status Update	% Complete to date	Confidence in completion by anticipated completion date?	Status of Impact	Explanation of Impact	Supporting Data	FY19 Reporting Quarter
Customer Service Training Program	09-30-2019	<input checked="" type="checkbox"/>	<input type="checkbox"/>							Q1
Student Ridership Tracking System	09-30-2019	<input checked="" type="checkbox"/>	<input type="checkbox"/>							Q1
New School Bus Terminal	09-06-2021	<input checked="" type="checkbox"/>	<input type="checkbox"/>							Q1
Terminal Upgrades	10-29-2018	<input type="checkbox"/>	<input type="checkbox"/>	OSSE DOT moved into the renovated trailers at Adams Place on October 29, 2018.	Complete	High	Incremental	This project is intended to boost staff satisfaction and employee morale by creating a more conducive work environment.		Q1

## 2019 Capital Projects

Capital projects - performance plans links	Project Number	Project Title	Owner Agency Acronym	Implementing Agency Acronym	Milestone Description	Fiscal Year Allotment
	BRM15C	1601 W STREET NE BUILDING RENOVATION	OSSE DOT	DGS	Click on the project title to update	\$10,800,000.00
BRM16C	2215 5TH STREET NE BUILDING RENOVATIONS	OSSE DOT	DGS	Click on the project title to update	\$1,500,000.00	
BU0B0C	BUS-VEHICLE REPLACEMENT	OSSE DOT	OSSE DOT	Click on the project title to update	\$1,207,463.00	
<b>TOT</b>					<b>\$13,507,463.00</b>	

[Operating Budget](#)

## Administrative Information

Record ID# 620

Performance Plan ID 620    [Blank Initiative Updates](#)    [Blank Initiative Updates](#)