

Measure	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual
Number of disconnected youth that were re-enrolled in an educational program through the reengagement center	209	79	71
3 - Summer Food Service Program (1 Measure)			
Total number of summer meals served through the entire summer	682,607	742,380	Waiting on Data

Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Adult Literacy (2 Strategic initiatives)		
Increase postsecondary enrollment and retention	increase access to postsecondary enrollment opportunities through direct financial support and coaching via the DC Futures Program and expanded dual enrollment for high school students.	09-30-2024
Increase Work-Based Learning Experiences	Increase opportunities for critical work-based learning experiences through school-year internships for 12th grade students, expansion of work-based learning experiences in middle school, and the launch of an Advanced Technical Center, which will serve as a regional hub of CTE programming and innovation.	09-30-2024
Child Care Facilities (1 Strategic Initiative)		
Stabilizing and Strengthening the Early Childhood Sector & Labor Force	Maintain and increase access to quality childcare for District children and families through expanded financial support via the child care subsidy program, PKEEP program, Access to Quality grant, and Back to Work grant, and continued guidance, and technical assistance to maintain the supply of high-quality seats and quality early childhood educators.	09-30-2022
Key Education Issues (2 Strategic initiatives)		
High-Impact Tutoring (HIT) for COVID Recovery	OSSE will design and launch a coordinated District-wide approach to HIT to support targeted student populations to overcome the effects of interrupted instruction.	09-30-2024
Data Vision & Accountability	Continue our work to transform the OSSE data experience by simplifying and expanding access to key education data internally and externally, including improving our Accountability system and fulfilling the commitments made for the system under ESSA.	09-30-2024
Recruitment, Professional Development, Progressive Discipline, Compliance, and Leave and Payroll for OSSE and OSSE DOT employees (1 Strategic Initiative)		
Diversity, Equity & Inclusion	Develop and launch a clear vision for the values of diversity, equity, and inclusion show up at OSSE and inform our culture, policies, systems, and work for students and families.	09-30-2022