

The Office of the State Superintendent of Education (OSSE) made some changes to the structure of the agency budget for FY19. Key changes include the following:

- Division of Data, Assessments, and Research (E200)
  - Renamed E202 – from Office of Assessments and Accountability to Office of Research, Analysis, and Reporting
  - Created two new activity codes (E204 – Office of Data Management and Applications; E205 – Office of Data Governance and Program Management). Resources and FTEs from E202 – Office of Research, Analysis, and Reporting are transferred to these two new activity codes. The creation of these new activity codes creates more transparency when tracking resource allocation.
- Office of Business Operations (E300)
  - Created new activity code E306 – My School DC. Resources and FTEs are transferred from E301 – Office of the Chief Operating Officer to E306. MySchoolDC was transferred to OSSE in FY18, but a separate activity code was not set up at that time.
- Division of Health and Wellness (E500)
  - E502 – DC State Athletic Association is removed from the OSSE GDO budget and transferred to a new Agency Code GLO – District of Columbia State Athletics Commission.
  - Created three new activity codes (E503 – Office of Policy and Planning; E504 – Office of Nutrition Programs; E505 – Office of Healthy Schools/Wellness Programs). Resources and FTEs from E501 – Office of Strategic Operations are transferred to these three new activity codes. The creation of these new activity codes creates more transparency when tracking resource allocation.
- Division of K-12 Systems and Supports (E600)
  - The name of this division is changed to K-12 Systems and Supports (from Elementary, Secondary, and Specialized Education).
  - E603 – Division of Teaching and Learning is transferred to a new Program Code (F100 – Division of Teaching and Learning).
- Division of Teaching and Learning (F100)
  - Four activity codes are created for this new Program Code (F101 – Office of Assistant Superintendent; F102 – Office of Operations; F103 – Office of Training and Technical Assistance; F104 – Office of Educator Effectiveness). Resources and FTEs from E603 – Division of Teaching and Learning are transferred to these four new activity codes.

FY18 Programs	FY18 Activities	Corresponding FY19 Program and FY19 Activity Codes (Program Code/Activity Code)	FY19 Programs	FY19 Activities	Corresponding FY18 Program and FY18 Activity Codes (Program Code/Activity Code)
100F - AGENCY FINANCIAL OPERATIONS	110F - ACCOUNTING OPERATIONS	100F/110F	100F - AGENCY FINANCIAL OPERATIONS	110F - ACCOUNTING OPERATIONS	100F/110F
100F - AGENCY FINANCIAL OPERATIONS	120F - BUDGET OPERATIONS	100F/120F	100F - AGENCY FINANCIAL OPERATIONS	120F - BUDGET OPERATIONS	100F/120F
100F - AGENCY FINANCIAL OPERATIONS	130F - ACFO OPERATIONS	100F/130F	100F - AGENCY FINANCIAL OPERATIONS	130F - ACFO OPERATIONS	100F/130F
E100 - FRONT OFFICE	E101 - OFFICE OF THE STATE SUPERINTENDENT	E100/E101	E100 - FRONT OFFICE	E101 - OFFICE OF THE STATE SUPERINTENDENT	E100/E101
E100 - FRONT OFFICE	E102 - OFFICE OF THE CHIEF OF STAFF	E100/E102	E100 - FRONT OFFICE	E102 - OFFICE OF THE CHIEF OF STAFF	E100/E102
E200 - DATA, ASSESSMENTS, AND RESEARCH	E201 - OFFICE OF THE ASSISTANT SUPERINTENDENT	E200/E201	E200 - DATA, ASSESSMENTS, AND RESEARCH	E201 - OFFICE OF THE ASSISTANT SUPERINTENDENT	E200/E201
E200 - DATA, ASSESSMENTS, AND RESEARCH	E202 - OFFICE OF ASSESSMENTS AND ACCOUNTABILITY	E200/E202	E200 - DATA, ASSESSMENTS, AND RESEARCH	E202 - OFFICE OF ASSESSMENTS AND ACCOUNTABILITY	E200/E202
E200 - DATA, ASSESSMENTS, AND RESEARCH	E203 - OFFICE OF LONGITUDINAL DATA SYSTEMS	E200/E203; E200/E204; E200/E205			
			E200 - DATA, ASSESSMENTS, AND RESEARCH	E203 - RESEARCH, ANALYSIS AND REPORTING	E200/E203
			E200 - DATA, ASSESSMENTS, AND RESEARCH	E204 - DATA MANAGEMENT AND APPLICATIONS	E200/E203
			E200 - DATA, ASSESSMENTS, AND RESEARCH	E205 - OFFICE OF DATA GOVERNANCE AND PROGRAM MANAGEMENT	E200/E203
E300 - BUSINESS OPERATIONS	E301 - OFFICE OF THE CHIEF OPERATING OFFICER	E300/E301; E300/E306	E300 - BUSINESS OPERATIONS	E301 - OFFICE OF THE CHIEF OPERATING OFFICER	E300/E301
E300 - BUSINESS OPERATIONS	E302 - OFFICE OF BUILDING OPERATIONS	E300/E302	E300 - BUSINESS OPERATIONS	E302 - OFFICE OF BUILDING OPERATIONS	E300/E302
E300 - BUSINESS OPERATIONS	E303 - OFFICE OF DISPUTE RESOLUTION	E300/E303	E300 - BUSINESS OPERATIONS	E303 - OFFICE OF DISPUTE RESOLUTION	E300/E303
E300 - BUSINESS OPERATIONS	E304 - OFFICE OF GRANTS MANAGEMENT AND COMPLIANCE	E300/E304	E300 - BUSINESS OPERATIONS	E304 - OFFICE OF GRANTS MANAGEMENT AND COMPLIANCE	E300/E304
E300 - BUSINESS OPERATIONS	E305 - OFFICE OF ENROLLMENT AND RESIDENCY	E300/E305	E300 - BUSINESS OPERATIONS	E305 - OFFICE OF ENROLLMENT AND RESIDENCY	E300/E305
			E300 - BUSINESS OPERATIONS	E306 - MY SCHOOL DC	E300/E301
E400 - SYSTEMS TECHNOLOGY	E401 - OFFICE OF THE CHIEF INFORMATION OFFICER	E400/E401	E400 - SYSTEMS TECHNOLOGY	E401 - OFFICE OF THE CHIEF INFORMATION OFFICER	E400/E401
E400 - SYSTEMS TECHNOLOGY	E402 - OFFICE OF APPLICATIONS	E400/E402	E400 - SYSTEMS TECHNOLOGY	E402 - OFFICE OF APPLICATIONS	E400/E402

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E400 - SYSTEMS TECHNOLOGY	E403 - OFFICE OF PROJECT MANAGEMENT	E400/E403	E400 - SYSTEMS TECHNOLOGY	E403 - OFFICE OF PROJECT MANAGEMENT	E400/E403
E400 - SYSTEMS TECHNOLOGY	E404 - OFFICE OF INFRASTRUCTURE AND TECHNICAL SUPPORT	E400/E404	E400 - SYSTEMS TECHNOLOGY	E404 - OFFICE OF INFRASTRUCTURE AND TECHNICAL SUPPORT	E400/E404
E500 - HEALTH AND WELLNESS	E501 - OFFICE OF HEALTH AND WELLNESS	E500/E501; E500/E503; E500/E504; E500/E505			
E500 - HEALTH AND WELLNESS	E502 - DISTRICT OF COLUMBIA STATE ATHLETIC ASSOCIATION	GL0 A100/A101			
			E500 - HEALTH AND WELLNESS	E501 - OFFICE OF STRATEGIC OPERATIONS	E500/E501
			E500 - HEALTH AND WELLNESS	E503 - OFFICE OF POLICY AND PLANNING	E500/E501
			E500 - HEALTH AND WELLNESS	E504 - OFFICE OF NUTRITION PROGRAMS	E500/E501
			E500 - HEALTH AND WELLNESS	E505 - OFFICE OF HEALTHY SCHOOLS/WELLNESS PROGRAMS	E500/E501
E600 - ELEMENTARY, SECONDARY, AND SPECIALIZED EDUCATION	E601 - OFFICE OF THE ASSISTANT SUPERINTENDENT	E600/E601	E600 - ELEMENTARY, SECONDARY, AND SPECIALIZED EDUCATION	E601 - OFFICE OF THE ASSISTANT SUPERINTENDENT	E600/E601
E600 - ELEMENTARY, SECONDARY, AND SPECIALIZED EDUCATION	E602 - OFFICE OF ACCOUNTABILITY, PERFORMANCE, AND SUPPORT	E600/E602	E600 - ELEMENTARY, SECONDARY, AND SPECIALIZED EDUCATION	E602 - OFFICE OF ACCOUNTABILITY, PERFORMANCE, AND SUPPORT	E600/E602
E600 - ELEMENTARY, SECONDARY, AND SPECIALIZED EDUCATION	E603 - OFFICE OF TEACHING AND LEARNING	F100/F101; F100/F102; F100/F103; F100/F104			
E600 - ELEMENTARY, SECONDARY, AND SPECIALIZED EDUCATION	E604 - OFFICE OF COMMUNITY LEARNING AND SCHOOL SUPPORT	E600/E604	E600 - ELEMENTARY, SECONDARY, AND SPECIALIZED EDUCATION	E604 - OFFICE OF COMMUNITY LEARNING AND SCHOOL SUPPORT	E600/E604
E600 - ELEMENTARY, SECONDARY, AND SPECIALIZED EDUCATION	E605 - OFFICE OF SPECIAL PROGRAMS	E600/E605	E600 - ELEMENTARY, SECONDARY, AND SPECIALIZED EDUCATION	E605 - OFFICE OF SPECIAL PROGRAMS	E600/E605
E600 - ELEMENTARY, SECONDARY, AND SPECIALIZED EDUCATION	E606 - OFFICE OF POLICY, PLANNING, AND CHARTER SCHOOL SUPPORT	E600/E606	E600 - ELEMENTARY, SECONDARY, AND SPECIALIZED EDUCATION	E606 - OFFICE OF POLICY, PLANNING, AND CHARTER SCHOOL SUPPORT	E600/E606
E600 - ELEMENTARY, SECONDARY, AND SPECIALIZED EDUCATION	E607 - OFFICE OF STRATEGIC OPERATIONS	E600/E607	E600 - ELEMENTARY, SECONDARY, AND SPECIALIZED EDUCATION	E607 - OFFICE OF STRATEGIC OPERATIONS	E600/E607
E600 - ELEMENTARY, SECONDARY, AND SPECIALIZED EDUCATION	E608 - OFFICE OF CFSA GENERAL EDUCATION TUITION	E600/E608	E600 - ELEMENTARY, SECONDARY, AND SPECIALIZED EDUCATION	E608 - OFFICE OF CFSA GENERAL EDUCATION TUITION	E600/E608
E700 - POST-SECONDARY AND CAREER EDUCATION	E701 - OFFICE OF THE ASSISTANT SUPERINTENDENT	E700/E701	E700 - POST-SECONDARY AND CAREER EDUCATION	E701 - OFFICE OF THE ASSISTANT SUPERINTENDENT	E700/E701
E700 - POST-SECONDARY AND CAREER EDUCATION	E702 - OFFICE OF HIGHER EDUCATION FINANACIAL SERVICES AND PREPARATORY PROGRAMS	E700/E702	E700 - POST-SECONDARY AND CAREER EDUCATION	E702 - OFFICE OF HIGHER EDUCATION FINANACIAL SERVICES AND PREPARATORY PROGRAMS	E700/E702

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E700 - POST-SECONDARY AND CAREER EDUCATION	E703 - OFFICE OF ADULT AND FAMILY EDUCATION	E700/E703	E700 - POST-SECONDARY AND CAREER EDUCATION	E703 - OFFICE OF ADULT AND FAMILY EDUCATION	E700/E703
E700 - POST-SECONDARY AND CAREER EDUCATION	E704 - OFFICE OF CAREER AND TECHNICAL EDUCATION	E700/E704	E700 - POST-SECONDARY AND CAREER EDUCATION	E704 - OFFICE OF CAREER AND TECHNICAL EDUCATION	E700/E704
E700 - POST-SECONDARY AND CAREER EDUCATION	E705 - OFFICE OF GED TESTING	E700/E705	E700 - POST-SECONDARY AND CAREER EDUCATION	E705 - OFFICE OF GED TESTING	E700/E705
E700 - POST-SECONDARY AND CAREER EDUCATION	E706 - DISTRICT OF COLUMBIA EDUCATION LICENSURE COMMISSION	E700/E706	E700 - POST-SECONDARY AND CAREER EDUCATION	E706 - DISTRICT OF COLUMBIA EDUCATION LICENSURE COMMISSION	E700/E706
E700 - POST-SECONDARY AND CAREER EDUCATION	E707 - OFFICE OF COLLEGE AND CAREER READINESS	E700/E707	E700 - POST-SECONDARY AND CAREER EDUCATION	E707 - OFFICE OF COLLEGE AND CAREER READINESS	E700/E707
E700 - POST-SECONDARY AND CAREER EDUCATION	E708 - OFFICE OF CAREER EDUCATION DEVELOPMENT	E700/E708	E700 - POST-SECONDARY AND CAREER EDUCATION	E708 - OFFICE OF CAREER EDUCATION DEVELOPMENT	E700/E708
E700 - POST-SECONDARY AND CAREER EDUCATION	E709 - DISTRICT OF COLUMBIA REENGAGEMENT CENTER	E700/E709	E700 - POST-SECONDARY AND CAREER EDUCATION	E709 - DISTRICT OF COLUMBIA REENGAGEMENT CENTER	E700/E709
E800 - EARLY LEARNING	E801 - OFFICE OF THE ASSISTANT SUPERINTENDENT	E800/E801	E800 - EARLY LEARNING	E801 - OFFICE OF THE ASSISTANT SUPERINTENDENT	E800/E801
E800 - EARLY LEARNING	E802 - OFFICE OF LICENSING AND COMPLIANCE	E800/E802	E800 - EARLY LEARNING	E802 - OFFICE OF LICENSING AND COMPLIANCE	E800/E802
E800 - EARLY LEARNING	E803 - OFFICE OF EARLY INTERVENTION	E800/E803	E800 - EARLY LEARNING	E803 - OFFICE OF EARLY INTERVENTION	E800/E803
E800 - EARLY LEARNING	E804 - OFFICE OF PROGRAM QUALITY	E800/E804	E800 - EARLY LEARNING	E804 - OFFICE OF PROGRAM QUALITY	E800/E804
E800 - EARLY LEARNING	E805 - OFFICE OF PROFESSIONAL DEVELOPMENT	E800/E805	E800 - EARLY LEARNING	E805 - OFFICE OF PROFESSIONAL DEVELOPMENT	E800/E805
E800 - EARLY LEARNING	E806 - OFFICE OF PRE-KINDERGARTEN ENHANCEMENT	E800/E806	E800 - EARLY LEARNING	E806 - OFFICE OF PRE-KINDERGARTEN ENHANCEMENT	E800/E806
E900 - GENERAL COUNSEL	E901 - OFFICE OF GENERAL COUNSEL	E900/E901	E900 - GENERAL COUNSEL	E901 - OFFICE OF GENERAL COUNSEL	E900/E901
			F100 - DIVISION OF TEACHING AND LEARNING	F101 - OFFICE OF THE ASSISTANT SUPERINTENDENT	E600/E603
			F100 - DIVISION OF TEACHING AND LEARNING	F102 - OFFICE OF OPERATIONS	E600/E603
			F100 - DIVISION OF TEACHING AND LEARNING	F103 - OFFICE OF TRAINING AND TECHNICAL ASSISTANCE	E600/E603
			F100 - DIVISION OF TEACHING AND LEARNING	F104 - OFFICE OF EDUCATOR EFFECTIVENESS	E600/E603