

Revenue Source Name	Revenue Source Code	Source of Fund	Program Description	Statutory Reference	Purpose	Revenue Generated			Expenditures		
						FY23	FY24	FY25 as of 01/31/25	FY 23	FY24	FY25 as of 01/31/25
State Superintendent of Education Fees	603/1060041	The fund receives revenue from fees collected by OSSE for a state academic credential certifications, general education development testing or any other state-level education functions as established through regulations by OSSE.	The Division of Teaching and Learning provides an expanded strategic suite of instructional and human capital supports to LEAs, school, and educators. The Office of GED Testing facilitates the administration of GED examinations within the District and supports certification attainment for high school students	DC Code 38.2602	This is a lapsing fund that was established to support the administration of the state academic credential certifications, general educational development and other state level programs that are administered by OSSE.	\$376,078	\$287,945	\$179,750	\$189,241	\$287,945	\$25,610
Student Residency Verification fund	618/1060102	The fund receives revenue from fines imposed on non-resident families who send their children to DC Public Schools without paying tuition.	The Office of Enrollment and Residency oversees the annual enrollment audit, manages residency verification, and investigates residency fraud.	DC Code 38-312	This is a non-lapsing fund that is used to finance the enforcement of the District's laws regarding student residency and primary caregiver status verification by OSSE.	\$908,175	\$941,575	N/A	\$705,759	\$530,150	N/A
Child Development Facilities Fund	620/1060107	The fund receives revenue from fees collected for licensing day care facilities.	The Office of Licensing and Compliance licenses and monitors the child development centers and home.	D.C. Code 7-2036.01	This is a non-lapsing fund that is used to fund activities regulating child development facilities, including the enforcement and monitoring activities concerning the licensure of child development facilities.	\$119,843	\$359,474	N/A	\$20,231	\$213,407	N/A
Education Licensure/Site Evaluation	6007/1060264	The fund receives revenue from fees that the commission is authorized to charge any institution that it licenses. The fees are intended to cover the cost of the Commission's independent evaluations of the institution's facilities and the Commission's observations of evaluations made by accrediting associations.	The Office of Education Licensure Commission licenses degree-granting and non-degree granting postsecondary institutions in the District.	DC Code 38.1306	This is a lapsing fund that is used to cover the cost of Education Licensure Commission's review of post secondary institutions for licensing purposes. The Commission is part of OSSE.	\$491,902	\$456,989	\$111,910	\$462,469	\$456,989	\$27,265

Revenue Source Name	Revenue Source Code	Beginning Balance	Revenue Generated	Expenditures	Ending Balance
FY23					
State Superintendent of Education Fees	603/1060041	\$ -	\$ 311,735.49	\$ 169,901.42	This is a lapsing fund and any balances are swept
Student Residency Verification fund	618/1060102	\$ 265,652.96	\$ 808,562.04	\$ 705,758.60	\$ 368,456.40
Child Development Facilities Fund	620/1060107	\$ 14,211.25	\$ 227,728.78	\$ 20,231.32	\$ 221,708.71
Education Licensure/ Site Evaluation	6007/1060264	\$ -	\$ 482,071.45	\$ 470,339.61	This is a lapsing fund and any balances are swept

Revenue Source Name	Revenue Source Code	Beginning Balance	Revenue Generated	Expenditures	Ending Balance
FY24					
State Superintendent of Education Fees	603/1060041	\$ -	\$ 287,945.01	\$ 287,945.01	This is a lapsing fund and any balances are swept
Student Residency Verification fund	618/1060102	\$ 368,456.40	\$ 941,575.26	\$ 530,150.45	This fund was repealed in FY24
Child Development Facilities Fund	620/1060107	\$ 221,708.71	\$ 359,473.75	\$ 213,407.18	This fund was repealed in FY24
Education Licensure/ Site Evaluation	6007/1060264	\$ -	\$ 456,988.75	\$ 456,988.75	This is a lapsing fund and any balances are swept

Revenue Source Name	Revenue Source Code	Beginning Balance	Revenue Generated	Expenditures	Ending Balance
FY25 as of 01/31/25					
State Superintendent of Education Fees	603/1060041	\$ -	\$ 179,750.25	\$ 25,609.99	This is a lapsing fund and any balances are swept
Education Licensure/ Site Evaluation	6007/1060264	\$ -	\$ 111,910.00	\$ 27,264.69	This is a lapsing fund and any balances are swept

Revenue Source Name	Revenue Source Code	Expenditures			Purpose of Expenditures
		FY23	FY24	FY25 as of 01/31/25	
State Superintendent of Education Fees	603	\$169,901	\$287,945	\$25,610	This is a lapsing fund that was established to support the administration of the state academic credential certifications, general educational development and other state level programs that are administered by OSSE.
Student Residency Verification fund	618	\$705,759	\$530,150	N/A	This is a non-lapsing fund that is used to finance the enforcement of the District's laws regarding student residency and primary caregiver status verification by OSSE.
Child Development Facilities Fund	620	\$20,231	\$213,407	N/A	This is a non-lapsing fund that is used to fund activities regulating child development facilities, including the enforcement and monitoring activities concerning the licensure of child development facilities.
Education Licensure/Site Evaluation	6007	\$470,340	\$456,989	\$27,265	This is a lapsing fund that is used to cover the cost of Education Licensure Commission's review of post secondary institutions for licensing purposes. The Commission is part of OSSE.