

From Agency	Amount	Date Approved	JIRA #	Description/Justification
K-12 Systems and Support Division	\$3,945,245.60	10/16/2023		This reprogramming is needed to reallocate the FY24 budget for award 2000464 across existing projects and accounts until the carryover process is complete.
K-12 Systems and Support Division	\$40,658,098.31	11/15/2023		This reprogramming is needed so award 2000464 budget authority aligns with the FY24 ESSER3 grant application.
Division of Post Secondary Education	\$4,721,512.22	11/16/2023	1140	This reprogramming of funds is required in multiple accounts per the program's revised spending plan to align with DCPS WBL and MS spend plans as well as OSSE WBL spend plan.
K-12 Systems and Support Division	\$805,433.60	12/15/2023		The reprogramming is required to align award 2000464 with the DME Afterschool program spend plan.
Administrative Office - K 12 Systems and Support/Office of the Chief of Staff	\$1,055,020.00	12/20/2023		This reprogramming is to allocate the FY24 High Impact Tutoring ARPA Municipal budget across existing projects. It would provide budget authority for program to provide services based on FY24 spend plan.
K-12 Systems and Support Division	\$715,679.25	12/20/2023		This reprogramming is required to appropriately align the COVID grant fund (4020023) from (7141007) Grants and Gratuities to (7132001) Contractual Services-Other and (7111011) General, respectively
Division of Early Learning	\$90,000.00	12/20/2023		This reprogramming is needed to move PS to support an additional 1 FTE for the implementation of the State Activities to meet the grant programs goals and objectives. Grants and Gratuities from Contractual Services to be able to pay stipends and honorariums
Division of Early Learning (Childhood Education)	\$3,841,165.30	1/3/2024	1166	This reprogramming is needed to provide funding for the Office of Early Childhood Intervention Cost Center. This is due to a mapping error related to the District Integrated Financial System (DIFS), the approved FY24 Budgets for Cost Center 40217 - Office of Early Childhood Intervention and Cost Center 40219 Childcare Center Subsidy Program were combined. This reprogramming will correct the DIFS mapping error.
K-12 Systems and Support Division	\$1,801,037.54	1/3/2024		This reprogramming is needed to align grant accounts expenditures with EGMS balances and the estimates for the remaining expenditures for state activities.
K-12 Systems and Support Division	\$882,720.90	1/4/2024		This reprogramming is required to align with the carryover balances and move budget authority into the correct accounts to accommodate expenditures for state activities.
Division of Business Operations	\$577,000.00	1/4/2024	1157	This reprogramming is needed for funds to be budgeted in the Office of Enrollment and Residency for forthcoming settlement payments. It is also needed to reallocate funds to the correct account in order to execute payments on several forthcoming settlements.
K-12 Systems and Support Division	\$122,440.00	1/9/2024		This reprogramming is required to align award 20004654 with the Virtual LEA's course spend plan. It is also required to ensure that ESSR III grant budget authority is aligned with the spend plan for Virtual LEAs course plan.
Division of Post Secondary Education	\$603,983.86	1/10/2024		This reprogramming of funds is required to align Perkins grant budget funds with the appropriate project codes and to adjust allocations to match the awards.
Division of Post Secondary Education	\$100,000.00	1/16/2024	1131	This reprogramming of funds is required to add funding in Grants and Gratuities per the program's spending plan.

K-12 Systems and Support Division	\$18,445,244.78	1/18/2024		This reprogramming is needed to align award 2000411, grant accounts and DCPS accounts with EGMS account balances.
K-12 Systems and Support Division	\$1,063,102.23	1/18/2024		This reprogramming is required to align award 2000433 budget into the correct accounts to support sub-grants,
K-12 Systems and Support Division	\$1,303,036.11	1/20/2024		This reprogramming is needed to align award 2000419 for the DCPS and Public Charter Schools. .
K-12 Systems and Support Division	\$174,500.00	1/22/2024	1178	This reprogramming is to move local fund balances to the appropriate accounts for contracts, professional services, and supplies expenditures.
K-12 Systems and Support Division	\$106,030.43	1/22/2024		This reprogramming is required to ensure funds are allocated to Personnel Services through an interagency agreement alignment with GE0 and OSSE.
K-12 Systems and Support Division	\$3,500,000.00	1/23/2024		This reprogramming is to fund the grants and gratuities budget for the spending down of the FY24 DC School Choice award. As well as to appropriately align the grant
K-12 Systems and Support Division	\$666,811.24	1/24/2024		This reprogramming is required to ensure funds are aligned appropriately to execute contractual services and General Supplies.
K-12 Systems and Support Division	\$11,208,274.97	1/25/2024		This reprogramming is needed to align the DIFS budget to the award 2000415 to Public Charter School and
K-12 Systems and Support Division	\$54,209.37	1/25/2024		This reprogramming is to allocate funding within EANS 1 Award for the late liquidation request.
K-12 Systems and Support Division	\$172,746.00	1/30/2024		This reprogramming is needed to ensure the ESSER III grant budget will align with the interagency spend plan with DME Afterschool program.
K-12 Systems and Support Division	\$41,500.00	1/31/2024		This reprogramming is to ensure that the budget aligns with the carryover grant 2000417 balances per EGMS.
K-12 Systems and Support Division	\$38,500.00	2/1/2024		This reprogramming is required to align the DIFS budget to the Homeless Education Program spend plan.
Office of Career and Technical Assistance	\$273,445.36	2/2/2024		This reprogramming of funds is required to align Perkins grant budget funds with the appropriate project codes and to adjust allocations to match the awards to cover expenditures.
Division of Post Secondary Education	\$273,445.36	2/6/2024		This reprogramming of funds is required to align Perkins grant budget funds with the appropriate project codes and to adjust allocations to match the awards to cover expenditures.
Division of Early Learning (Childhood Education)	\$2,684,041.26	2/22/2024		This reprogramming is needed to fund the following accounts: professional service fees & other, grants & gratuities and contractual services & other.
Division of Post Secondary Education	\$385,436.87	2/23/2024		This reprogramming of funds is required to align with DCPS spend plans for CTE Certification and DC Career Academies grants as well as adjusting OSSE allocations.
Division of Health and Wellness	\$359,950.00	2/23/2024		This reprogramming is required to align the budget with the correct fund and award number. During FY24 DIFS

Division of Post Secondary Education	\$1,480,237.72	2/26/2024		This reprogramming is needed to realign the budget to the correct CSG's.
K-12 Systems and Support Division	\$94,432.45	2/29/2024		This reprogramming is needed to provide additional funds for the DME Afterschool ESSER III grant. The program will reconcile the project upon carryover.
Teaching and Learning	\$48,000.00	3/27/2024		This reprogramming is required to Other Services & Charges from Contractual Services – Other to be able to purchase memberships and subscriptions for staff, and other services and charges.
Office of Career and Educational Development	\$121,251.00	4/2/2024		This reprogramming of funds is required to align Perkins grant budget funds with the appropriate project codes by adjusting allocations to match the awards.
Office of Career and Technical Assistance	\$815,381.45	4/25/2024		This reprogramming of funds is required to align Perkins grant budget funds with the appropriate project codes and accounts.
Office of Career and Technical Assistance	\$304,653.31	5/21/2024		This reprogramming of funds is required to adjust the Perkins grant carryover with the final FSR for the D grant.
Division of Health and Wellness	\$254,950.00	5/30/2024		This reprogramming is required to support term full time staffing within Health and Wellness division.
Office of Training and Technical Assistance	\$28,000.00	6/13/2024		This reprogramming is to allocate funds that are needed to purchase supplies and professional services.
Division of Health and Wellness	\$170,000.00	6/19/2024		This reprogramming is to support Contractual Services for food and nutrition programs.
K-12 Systems and Support Division	\$463,141.44	7/23/2024		This reprogramming request is required so that the ESSER III grant budget authority is allocated across existing projects and accounts.
Division of Health and Wellness	\$316,097.00	7/25/2024		The reprogramming is required to support Inter-agency Agreement with District of Columbia Public Schools
Division of Health and Wellness	\$1,034,781.32	8/5/2024		The reprogramming is required to support grants & gratuities within Health and Wellness division.
K-12 Systems and Support Division	\$30,000.00	8/7/2024		This reprogramming is required to align grant account expenditures with EGMS balances and the estimates for the remaining expenditures for state activities.
Division of Health and Wellness	\$230,000.00	8/20/2024		This reprogramming is required to support contractual services within Health and Wellness division.
Data Assessment and Research Division	\$184,112.00	8/22/2024		This reprogramming of funds is needed to create availability for Personnel Services due to the increase in workload.
Division of Health and Wellness	\$725,000.00	8/29/2024		The reprogramming is required to support contractual services within Health and Wellness division.
Division of Health and Wellness	\$258,677.00	9/3/2024		This reprogramming is required to support grants & gratuities within Health and Wellness division.
Division of Early Learning	\$1,029,008.00	9/23/2024		This reprogramming is required to properly spend down federal COVID relief funds by 09/30/24 in subsidies.
Division of Health and Wellness	\$160,000.00	9/25/2024		This reprogramming is required to support subsidies within Health & Wellness.
Division of Health and Wellness	\$200,000.00	10/2/2024		This reprogramming is required to support Participant Stipends within Health and Wellness division.
Division of Health and Wellness	\$180,000.00	10/16/2024		The reprogramming is required to support subsidies within Health & Wellness.
Vocational Education (E2048A)	\$3,001,263.00	10/29/2024		The reprogramming is required to support Vocational Education Grant.

K-12 Systems and Support Division	\$12,791.00	12/9/2024	This reprogramming is for the establishment of the inter-agency budget authority for K-12 Systems and for support to align funds to the new project for the MOU between OSSE and DBE0.
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GRAND TOTAL	\$ 111,811,387.25
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From Agency	Amount	Date Approved	Description/Justification
Special Education Transportation	\$140,000.00	12/8/2023	The Office of the State Superintendent of Education (OSSE), Special Education Transportation (DOT) is requesting to establish Inter-agency Medicaid Budget Authority funds in the amount of \$140,000.00 within the Office of the Assistant Superintendent. Special Education Transportation agrees to allocate funds under the new project (#401221), so that the Office of the Mayor/Serve DC can provide CPR training services and certification.
Special Education Transportation	\$170,106.00	2/20/2024	This reprogramming is required to support additional security services for the Interagency Agreement with Department of General Services (DGS).
Special Education Transportation	\$54,716.00	6/4/2024	The purpose of the reprogramming to ensure OSSE Division of Student Transportation can meet the agency's obligation to pay judgments and settlements.
Special Education Transportation	\$96,554.00	7/2/2024	The purpose of the reprogramming to ensure OSSE Division of Student Transportation can meet the agency's obligation to pay judgments and settlements.
Special Education Transportation	\$35,000.00	11/4/2024	The purpose of the reprogramming is to support OSSE DOT P-card obligations.
Special Education Transportation	\$100,000.00	11/4/2024	The purpose of the reprogramming to ensure OSSE Division of Student Transportation can meet the agency's obligation to pay judgments and settlements.
GRAND TOTAL	\$ 596,376.00		