

Entity Name	Start Date	End Date	Reason/Project Title	Amount
Department of Property Management	10/1/2023	9/30/2024	Fixed Cost - Electricity	\$43,637
Department of Property Management	10/1/2023	9/30/2024	Fixed Cost - Sustainable Energy	\$3,241
Department of Property Management	10/1/2023	9/30/2024	Fixed Cost - Occupancy	\$185,978
Department of Property Management	10/1/2023	9/30/2024	Fixed Cost - Rent	\$6,305,166
Department of Property Management	10/1/2023	9/30/2024	Fixed Cost - Gas	\$2,283
Department of Property Management	10/1/2023	9/30/2024	Fixed cost Water	\$16,786
Department of Property Management	10/1/2023	9/30/2024	Fixed cost Waste Management	\$669
Department of Property Management	10/1/2023	9/30/2024	Fixed cost Fuel	\$2,064
Department of Property Management	10/1/2023	9/30/2024	Fixed cost Protective Services	\$91,732
District of Columbia Public Schools	10/1/2023	9/30/2024	National School Lunch, Breakfast & Milk programs	\$7,467,283
District of Columbia Public Schools	10/1/2023	9/30/2024	National School Lunch, Breakfast & Milk programs	\$17,295,215
District of Columbia Public Schools	10/1/2023	9/30/2024	National School Lunch, Breakfast & Milk programs	\$1,254,536
District of Columbia Public Schools	10/1/2023	9/30/2024	National School Lunch, Breakfast & Milk programs	\$805,350
District of Columbia Public Schools	10/1/2023	9/30/2024	National School Lunch, Breakfast & Milk programs	\$387,495
District of Columbia Public Schools	10/1/2023	9/30/2024	National School Lunch, Breakfast & Milk programs	\$380,342
District of Columbia Public Schools	10/1/2023	9/30/2024	National School Lunch, Breakfast & Milk programs	\$3,847,778
District of Columbia Public Schools	10/1/2023	9/30/2024	National School Lunch, Breakfast & Milk programs	\$516,112
District of Columbia Public Schools	10/1/2023	9/30/2024	Breakfast Expansion Program	\$1,000,000
Department of Parks and Recreation	10/1/2023	9/30/2024	Child Nutrition Programs Summer Food Service Program	\$3,200,000
Department of Parks and Recreation	10/1/2023	9/30/2024	Child Nutrition Programs Child and Adult Care Food Program	\$1,200,000
Department of Parks and Recreation	10/1/2023	9/30/2024	Child Nutrition Programs Local/State Reimbursement	\$100,000
Department of Youth Rehabilitation Services	10/1/2023	9/30/2024	Child Nutrition Programs National School Breakfast Program	\$100,000
Department of Youth Rehabilitation Services	10/1/2023	9/30/2024	Child Nutrition Programs National School Lunch/Supplement Program	\$150,000
Department of Youth Rehabilitation Services	10/1/2023	9/30/2024	Child Nutrition Programs State Revenue Match	\$2,000
Department of Youth Rehabilitation Services	10/1/2023	9/30/2024	Breakfast Expansion Program	\$38,462
State Board of Education	10/1/2023	9/30/2024	Recruit, hire, and manage a Special Ed Assist Ombudsman position	\$106,030
State Board of Education	10/1/2023	9/30/2024	EMP Supporting families with Special Ed	\$679,126
Department of Human Resources	10/1/2023	9/30/2024	Executive Leadership Program (ELP) training	\$12,791
Office of the Deputy Mayor of Education	10/1/2023	9/30/2024	Afterschool Programs	\$805,434
Office of the Deputy Mayor of Education	10/1/2023	9/30/2024	Summer Afterschool Programs	\$1,449,706
Department of Behavioral Health	10/1/2023	9/30/2024	School behavioral health FTE	\$152,262
District of Columbia Health Benefits Exchange	10/1/2023	9/30/2024	Division of Early Learning, DC Health Link - FTEs	\$478,151
District of Columbia Public Schools	10/1/2023	9/30/2024	School Based Mental Health Internship (ARROW) program	\$658,670
District of Columbia State Athletic Association	10/1/2023	9/30/2024	Sponsorship Benefits advertising/promotions	\$9,500
Department of For-Hire Vehicles	10/1/2023	9/30/2024	DC CTE Network AIP transportation	\$90,000
Department of For-Hire Vehicles	10/1/2023	9/30/2024	Advanced Technical Center (ATC) transportation (Reimagining High Schools initiative)	\$505,000
Department of General Services	10/1/2023	9/30/2024	Security Services	\$85,452
Office of the Deputy Mayor of Education	10/1/2023	9/30/2024	Out of School Time Programs	\$3,400,000
Office of the Deputy Mayor of Education	10/1/2023	9/30/2024	Out of School Time (OST) afterschool	\$1,602,712
Deputy Mayor of Education	10/1/2023	9/30/2024	Virtual Course Access Hub	\$122,440
Department of Corrections	10/1/2023	9/30/2024	Career and Training Education (CTE) program	\$84,211
Department of Health	10/1/2023	9/30/2024	COVID-19 Workforce support services	\$101,205
Mayor's Office of Latino Affairs (MOLA)	10/1/2023	9/30/2024	CTE Advanced Internship Program and the Career Ready Internship Program	\$65,950
Department of Human Resources	10/1/2023	9/30/2024	Employment Screening Services	\$245,100
Department of Human Resources	10/1/2023	9/30/2024	Capital City Fellows Program	\$61,271
Department of Behavioral Health	10/1/2023	9/30/2024	DBH will recruit, hire and support six (6) Early Childhood Mental Health Consultants (ECMHC) and a .5 FTE to serve as the Healthy Futures Manager (HFM)	\$906,679
Department of Behavioral Health	10/1/2023	9/30/2024	Establish a District of Columbia School-Based Mental Health Internship	\$181,511
District of Columbia Public Library	10/1/2023	9/30/2024	CTE Conference	\$1,840
District of Columbia Public Library	10/1/2023	9/30/2024	Student Leadership Summit	\$1,900
District of Columbia Public Schools	10/1/2023	9/30/2024	EdFest	\$4,561
Department of Health	10/1/2023	9/30/2024	Summer Food Service Program Safety Inspection	\$8,434
Department of Forensic Sciences	10/1/2023	9/30/2024	Summer Food Service Program Safety Inspection	\$3,000
Department of General Services	10/1/2023	9/30/2024	Add additional workstation cubical	\$18,276
Office of the City Administrator	10/1/2023	9/30/2024	Summer Electric Benefit Transfer Program for Children	\$697,749
Department of Corrections	10/1/2023	9/30/2024	GDE	\$24,000
Department of Youth Rehabilitation Services	10/1/2023	9/30/2024	Supply Chain	\$6,959
Department of Youth Rehabilitation Services	10/1/2023	9/30/2024	Nutrition	\$305,672
Department of Health	10/1/2023	9/30/2024	Early Intervention Program	\$724,312
Office of Attorney General	10/1/2023	9/30/2024	Administrative Salary	\$20,000
Office of the Chief Technology Officer	10/1/2023	9/30/2024	My School DC website development	\$463,656
Office of Contracting and Procurement	10/1/2023	9/30/2024	Procurement Staff	\$302,965
Department of Human Services	10/1/2023	9/30/2024	DHS OSSE TAPIT TUITION	\$150,000
Department of Youth Rehabilitation Services	10/1/2023	9/30/2024	Child Nutrition Programs	\$365,121
Department of Human Services	10/1/2023	9/30/2024	Child Care Subsidy Slot	\$24,278,465
District of Columbia Public Schools	10/1/2023	9/30/2024	Various Initiatives	\$136,147,231

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Department of Property Management	10/1/2024	9/30/2025	Fixed Cost - Electricity	\$174,933
Department of Property Management	10/1/2024	9/30/2025	Fixed Cost - Sustainable Energy	\$17,476
Department of Property Management	10/1/2024	9/30/2025	Fixed Cost - Occupancy	\$1,298,113
Department of Property Management	10/1/2024	9/30/2025	Fixed Cost - Rent	\$1,107,699
Department of Property Management	10/1/2024	9/30/2025	Fixed Cost - Gas	\$66,082
Department of Property Management	10/1/2024	9/30/2025	Fixed cost Water	\$91,534
Department of Property Management	10/1/2024	9/30/2025	Fixed cost Waste Management	\$16,120
Department of Property Management	10/1/2024	9/30/2025	Fixed cost Fuel	\$921
Department of Property Management	10/1/2024	9/30/2025	Fixed cost Protective Services	\$178,457
District of Columbia Deputy Mayor For Education	10/1/2024	9/30/2025	Virtual Course Hub	\$40,000
Department of Behavioral Health	10/1/2024	9/30/2025	Arrow Internship	\$186,962
District of Columbia Parks and Recreation	10/1/2024	9/30/2025	Food and Nutrition Program	\$2,583,019
Department of Behavioral Health	10/1/2024	9/30/2025	School Behavioral Outreach Specialist	\$152,262
Department of Human Resources	10/1/2024	9/30/2025	Capital City Fellows Program	\$107,095
District of Columbia Public Schools System	10/1/2024	9/30/2025	Nutrition Program	\$36,673,939
District of Columbia Public Schools System	10/1/2024	9/30/2025	School Based Mental Health Internship (Arrow Program)	\$261,512
District of Columbia Public Schools System	10/1/2024	9/30/2025	Study Abroad	\$523,000
District of Columbia Public Schools System	10/1/2024	9/30/2025	Special Education Sustainability	\$1,340,350
Department of Youth Rehabilitation Services	10/1/2024	9/30/2025	Title I, Part D (T1PD)	\$352,177
District of Columbia Public Schools	10/1/2023	9/30/2024	Various Initiatives	\$101,692,371

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Department of Property Management	10/1/2023	9/30/2024	Fixed Cost - Electricity	\$244,783
Department of Property Management	10/1/2023	9/30/2024	Fixed Cost - Sustainable Energy	\$24,799
Department of Property Management	10/1/2023	9/30/2024	Fixed Cost - Occupancy	\$906,618
Department of Property Management	10/1/2023	9/30/2024	Fixed Cost - Rent	\$2,280,476
Department of Property Management	10/1/2023	9/30/2024	Fixed Cost - Gas	\$22,706
Department of Property Management	10/1/2023	9/30/2024	Fixed cost Water	\$163,388
Department of Property Management	10/1/2023	9/30/2024	Fixed cost Waste Management	\$54,104
Department of Property Management	10/1/2023	9/30/2024	Fixed Costs Protective Services	\$2,016,249
Department of Property Management	10/1/2023	9/30/2024	Fixed cost Fuel	\$3,026,651
Office of the Mayor	10/1/2023	9/30/2024	Serve DC to provide CPR, First-Ade Emergency Response, and AED Training	\$140,000
Department of Motor Vehicles	10/1/2023	9/30/2024	Vehicle inspections	\$50,400
Department of Human Resources	10/1/2023	9/30/2024	Screening for potential candidates - Compliance services	\$111,723
Department of General Services	10/1/2023	9/30/2024	Security operations and visitor processing	\$170,106
Office of Chief Technology Officer	10/1/2023	9/30/2024	Upgrade the bandwidth speed	\$9,825

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Department of Property Management	10/1/2024	9/30/2025	Fixed Cost - Electricity	\$352,972
Department of Property Management	10/1/2024	9/30/2025	Fixed Cost - Sustainable Energy	\$32,242
Department of Property Management	10/1/2024	9/30/2025	Fixed Cost - Occupancy	\$1,574,735
Department of Property Management	10/1/2024	9/30/2025	Fixed Cost - Rent	\$1,403,980
Department of Property Management	10/1/2024	9/30/2025	Fixed Cost - Gas	\$19,179
Department of Property Management	10/1/2024	9/30/2025	Fixed cost Water	\$188,501
Department of Property Management	10/1/2024	9/30/2025	Fixed cost Waste Management	\$54,808
Department of Property Management	10/1/2024	9/30/2025	Fixed Costs Protective Services	\$3,459,436
Department of Property Management	10/1/2024	9/30/2025	Fixed cost Fuel	\$2,633,724
Office of the Mayor	10/1/2024	9/30/2025	Serve DC to provide CPR, First-Ade Emergency Response, and AED Training	\$120,000