

OSSE FY25 Performance Oversight Response- Question 10

FY25 Intra-District Transfers- GDO				
Entity Name	Start Date	End Date	Reason/Project Title	Amount
Department of General Services	10/1/2024	9/30/2025	Fixed Cost - Electricity	\$174,933
Department of General Services	10/1/2024	9/30/2025	Fixed Cost - Sustainable Energy	\$17,476
Department of General Services	10/1/2024	9/30/2025	Fixed Cost - Occupancy	\$1,298,113
Department of General Services	10/1/2024	9/30/2025	Fixed Cost - Rent	\$1,107,699
Department of General Services	10/1/2024	9/30/2025	Fixed Cost - Gas	\$66,082
Department of General Services	10/1/2024	9/30/2025	Fixed Cost Water	\$91,534
Department of General Services	10/1/2024	9/30/2025	Fixed Cost Waste Management	\$16,120
Department of General Services	10/1/2024	9/30/2025	Fixed Cost Fuel	\$921
Department of General Services	10/1/2024	9/30/2025	Fixed Cost Security Services	\$178,457
Office of Resource Management	10/1/2024	9/30/2025	Telecommunications	\$234,046
District of Columbia Deputy Mayor For Education	10/1/2024	9/30/2025	Virtual Course Hub	\$40,000
Department of Behavioral Health	10/1/2024	9/30/2025	ARROW Internship	\$186,962
Department of Behavioral Health	10/1/2024	9/30/2025	School Behavioral Health Outreach Specialist	\$152,262
Department of Behavioral Health	10/1/2024	9/30/2025	Healthy Futures	\$906,679
Department of Health	10/1/2024	9/30/2025	High-Needs Healthcare Career Scholarship Program	\$132,692
Department of Health	10/1/2024	9/30/2025	Summer Food Service Program Health Inspection	\$8,800
D.C Health Benefits Exchange Authority	10/1/2024	9/30/2025	Health Care Premiums	\$12,000,000
D.C Health Benefits Exchange Authority	10/1/2024	9/30/2025	Health Insurance Literacy	\$175,000
Department of Human Resources	10/1/2024	9/30/2025	Capital City Fellowship Program	\$107,095

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FY25 Intra-District Transfers- GDO				
Entity Name	Start Date	End Date	Reason/Project Title	Amount
Department of Human Resources	10/1/2024	9/30/2025	Employment Compliance Services - Background Checks	\$265,063
Department of Human Services	10/1/2024	9/30/2025	Summer Electronic Benefits Transfer Program	\$132,750
Department of Human Services	10/1/2024	9/30/2025	Child Care Subsidy	\$24,278,465
Department of Human Resources	10/1/2024	9/30/2025	Fixed Cost - Suitability	\$120,447
District of Columbia Public Library	10/1/2024	9/30/2025	Space - Martin Luther King Jr Memorial Library	\$1,140
District of Columbia Public Library	10/1/2024	9/30/2025	Space - Martin Luther King Jr Memorial Library	\$1,430
District of Columbia Public Library	10/1/2024	9/30/2025	Space - Martin Luther King Jr Memorial Library	\$1,840
DC Public Charter School Board	10/1/2024	9/30/2025	Common Lottery Board Fund	\$300,000
Department of Forensic Sciences	10/1/2024	9/30/2025	Summer Food Service Program Health Inspection	\$3,000
Department of General Services	10/1/2024	9/30/2025	Workstations Conversions	\$13,823
Department of General Services	10/1/2024	9/30/2025	Leasing Space - Adult Technical Centers - Career Fair	\$36,000
Department of General Services	10/1/2024	9/30/2025	Advanced Technical Center - Rent	\$471,120
Department of Corrections	10/1/2024	9/30/2025	Career Technical Education Programs	\$80,000
District of Columbia Parks and Recreation	10/1/2024	9/30/2025	Food and Nutrition Program	\$2,610,897
District of Columbia Parks and Recreation	10/1/2024	9/30/2025	Title 1, Part D, Grant - Transfer of Funds	\$352,177
District of Columbia Parks and Recreation	10/1/2024	9/30/2025	Career Technical Education Programs for DYRS	\$38,184
Fire and Emergency Medical Services Department	10/1/2024	9/30/2025	Child Care Development Centers	\$95,000

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FY25 Intra-District Transfers- GD0				
Entity Name	Start Date	End Date	Reason/Project Title	Amount
Office of the Chief Technology Officer	10/1/2024	9/30/2025	My School DC Application	\$463,656
District of Columbia Public Schools	10/1/2024	9/30/2025	Various Initiatives	\$125,375,123
District of Columbia Public Schools	10/1/2024	9/30/2025	EDFEST	\$6,295
District of Columbia Public Schools	10/1/2024	9/30/2025	Study Abroad	\$523,000
Deputy Mayor for Education	10/1/2024	9/30/2025	Professional Development and Training	\$50,000
D.C State Athletics Association	10/1/2024	9/30/2025	Marketing	\$9,500
Department of Buildings	10/1/2024	9/30/2025	Child Care Centers Inspections	\$287,500

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FY25 Intra-District Transfers- GOO				
Entity Name	Start Date	End Date	Reason/Project Title	Amount
Department of General Services	10/1/2024	9/30/2025	Fixed Cost - Gas	\$19,179
Department of General Services	10/1/2024	9/30/2025	Fixed Cost - Electricity	\$352,972
Department of General Services	10/1/2024	9/30/2025	Fixed Cost - Water	\$188,501
Department of General Services	10/1/2024	9/30/2025	Fixed Cost - Rent	\$1,403,980
Department of General Services	10/1/2024	9/30/2025	Fixed Cost - Occupancy	\$1,574,735
Department of General Services	10/1/2024	9/30/2025	Fixed Cost - Sustainable Energy	\$32,242
Department of General Services	10/1/2024	9/30/2025	Fixed Cost - Waste	\$54,808
Department of General Services	10/1/2024	9/30/2025	Fixed Cost - Security Services	\$3,459,436
Department of Public Works	10/1/2024	9/30/2025	Fixed Cost - Fuel	\$40,000
Office of Finance and Resource Management	10/1/2024	9/30/2025	Telecommunications	\$571,126
Department of Human Resources	10/1/2024	9/30/2025	Fixed Cost - Suitability	\$265,063
Department of Motor Vehicle	10/1/2024	9/30/2025	Fleet Management	\$2,633,724
Department of Motor Vehicle	10/1/2024	9/30/2025	Vehicle Inspections - OSSE Fleet	\$50,400
Office of the Chief Technology Officer	10/1/2024	9/30/2025	IT Assessment	\$135,784

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FY25 Intra-District Transfers- GOO				
Entity Name	Start Date	End Date	Reason/Project Title	Amount
Office of The Mayor	10/1/2024	9/30/2025	Serve DC	\$120,000

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FY26 Intra-District Transfers- GDO				
Entity Name	Start Date	End Date	Reason/Project Title	Amount
Department of General Services	10/1/2025	9/30/2026	Fixed Cost - Sustainable Energy	\$10,051
Department of General Services	10/1/2025	9/30/2026	Fixed Cost - Occupancy	\$410,059
Department of General Services	10/1/2025	9/30/2026	Fixed Cost - Rent	\$7,310,744
Department of General Services	10/1/2025	9/30/2026	Fixed Cost - Gas	\$4,421
Department of General Services	10/1/2025	9/30/2026	Fixed Cost - Water	\$95,326
Department of General Services	10/1/2025	9/30/2026	Fixed Cost - Waste Management	\$950
Department of General Services	10/1/2025	9/30/2026	Fixed Cost - Security Services	\$240,802
Office of Finance & Resource Management	10/1/2025	9/30/2026	Telecommunications	\$255,629
Department of Human Resources	10/1/2025	9/30/2026	Fixed Cost - Suitability	\$140,267
Department of Works	10/1/2025	9/30/2026	Fixed Cost Fuel	\$756
Department of Behavioral Health	10/1/2025	9/30/2026	ARROW Internship	\$186,962
Department of Behavioral Health	10/1/2025	9/30/2026	Healthy Futures	\$906,679
Department of Human Services	10/1/2025	9/30/2026	Summer Electronic Benefit Transfer Program for Children	\$51,500
Department of Human Services	10/1/2025	9/30/2026	Child Care Subsidy	\$24,278,715

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FY26 Intra-District Transfers- GDO				
Entity Name	Start Date	End Date	Reason/Project Title	Amount
Department of Parks & Recreations	10/1/2025	9/30/2026	Child Nutrition Programs	\$2,350,000
Department of Rehabilitation Services	10/1/2025	9/30/2026	Food and Nutrition Program	\$365,121
Department of Rehabilitation Services	10/1/2025	9/30/2026	Career & Technical Education (CTE) System	\$59,092
Department of Corrections	10/1/2025	9/30/2026	GED Testing Services	\$24,000
District of Columbia Public Schools	10/1/2025	9/30/2026	Various Initiatives	\$133,218,239
D.C Health Benefit Exchange Authority	10/1/2025	9/30/2026	Health Care Premiums	\$12,000,000
Office of the Chief Technology Officer	10/1/2025	9/30/2026	IT Assessments	\$578,284
District of Columbia Public Library	10/1/2025	9/30/2026	Career Conference	\$1,550
Metropolitan Police Department	10/1/2025	9/30/2026	FBI Investigations	\$30,000
Office of The Chief Technology Officer	10/1/2025	9/30/2026	My School DC Application	\$463,656

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FY26 Intra-District Transfers- GO0				
Entity Name	Start Date	End Date	Reason/Project Title	Amount
Department of General Services	10/1/2025	9/30/2026	Fixed Cost - Electricity	\$27,568
Department of General Services	10/1/2025	9/30/2026	Fixed Cost - Water	\$185,102
Department of General Services	10/1/2025	9/30/2026	Fixed Cost - Rent	\$2,484,598
Department of General Services	10/1/2025	9/30/2026	Fixed Cost - Occupancy	\$2,892,834
Department of General Services	10/1/2025	9/30/2026	Fixed Cost - Sustainable Energy	\$27,963
Department of General Services	10/1/2025	9/30/2026	Fixed Cost - Waste	\$98,693
Department of General Services	10/1/2025	9/30/2026	Fixed Cost - Security Services	\$2,390,309
Department of Human Resources	10/1/2025	9/30/2026	Fixed Cost - Suitability	\$282,021
Office of Finance and Resource Management	10/1/2025	9/30/2026	Telecommunications	\$529,648
Department of Public Works	10/1/2025	9/30/2026	Fleet Management	\$2,951,826
Office of the Chief Technology Officer	10/1/2025	9/30/2026	IT Assessment	\$178,564
Office of The Mayor	10/1/2025	9/30/2026	Serve DC	\$85,000
District of Columbia Public Schools	10/1/2025	9/30/2026	Field Trip Services	\$10,000