



Completing the FY23 Carryover Estimate Form

The Office of the State Superintendent of Education (OSSE) is collecting a carryover estimate for each federal and federal recovery grant your local education agency (LEA) receives that will continue into fiscal year 2024 (FY24). The [FY23 Carryover Estimate Form](#) is due to OSSE on Sept. 12, 2023. Each carryover estimate should reflect the amount you **do not** intend to submit reimbursements for by Dec. 1, 2023.

Below are detailed directions of how to complete responses in various circumstances.

If there is a grant listed that you do not receive...

The tables in the letter attached to the FY23 close out email includes the grants your LEA was awarded in FY23 for which you must submit a carryover estimate. However, the Carryover Estimate Form includes all grants administered by the Division of Systems and Supports, K-12.

If there is a grant in the form that your LEA did not receive, enter “N/A” into the response field. In other words, enter “N/A” for any grant in the form that is not listed in the tables.

If there is a grant for which you do not intend to carry over any funds...

For any grant that you intend to fully reimburse for by Dec. 1, 2023, enter “0” into the response field.

If there is a grant for which you already reimbursed the full amount...

For any grant that already has a \$0 balance in the tables in the letter attached to the FY23 close out email, enter “0” into the response field.

If you consolidate your Elementary and Secondary Education Act (ESEA) grants...

Step 1: Determine the percentage of your consolidated pool that can be attributed to each ESEA grant. To find your final FY23 (2022-23 school year) ESEA and Individuals with Disabilities Education Act (IDEA allocations), click [here](#). Your Nita M. Lowey 21st Century Community Learning Centers (21st CCLC) award can be in the Enterprise Grants Management [System](#) (EGMS).

Example LEA’s Grants

Grant	FY23 Award	Proportion of Consolidated Pool (%)
Title I-A	\$100	50%
Title II-A	\$50	25%
Title III-A	\$10	5%
Title IV-A	\$20	10%
IDEA	\$10	5%
21st CCLC	\$10	5%
Total Consolidated Pool	\$200	

Step 2: Determine your total FY23 carryover estimate for the entire consolidated pool.

Example LEA expended \$150 of their \$200 consolidated pool in FY23 and estimates a carryover of \$50 for the total consolidated pool

Step 3: Determine your total FY23 carryover estimate for the entire consolidated pool.

Example LEA's Responses to FY23 Carryover Estimate Form

Grant	Proportion of Consolidated Pool (%)	FY23 Carryover Estimate Response (Multiple \$50 by %)
Title I-A	50%	\$25.00
Title II-A	25%	\$12.50
Title III-A	5%	\$2.50
Title IV-A	10%	\$5.00
IDEA	5%	\$2.50
21st CCLC	5%	\$2.50
Total Consolidated Pool Carryover Estimate		\$50.00