



## Completing the FY23 LEA Carryover Estimate Form

The Office of the State Superintendent of Education (OSSE) is collecting a carryover estimate for each federal and federal recovery grant your local education agency (LEA) receives that will continue into fiscal year 2023 (FY23). The [FY23 LEA Carryover Estimate Form](#) is due to OSSE on October 3, 2022. Each carryover estimate should reflect the amount you **do not** intend to submit reimbursements for by Dec. 1, 2022.

Below are detailed directions of how to complete responses in various circumstances.

### **If there is a grant listed that you do not receive...**

The tables in the letter attached to the FY22 close out email includes the grants your LEA was awarded in FY22 for which you must submit a carryover estimate. However, the Carryover Estimate Form includes all grants administered by the Division of Systems and Supports, K-12.

If there is a grant in the form that your LEA did not receive, enter "N/A" into the response field. In other words, enter "N/A" for any grant in the form that is not listed in the tables.

### **If there is a grant for which you do not intend to carry over any funds...**

For any grant that you intend to fully reimburse for by Dec. 1, 2022, enter "0" into the response field.

### **If there is a grant for which you already reimbursed the full amount...**

For any grant that already has a \$0 balance in the tables in the letter attached to the FY22 close out email, enter "0" into the response field.

### **If you consolidate your ESEA grants...**

**Step 1:** Determine the percentage of your consolidated pool that can be attributed to each ESEA grant. To find your final FY22 (2021-22 school year) ESEA and IDEA allocations, click [here](#). Your 21 CCLC award can be in the Enterprise Grants Management System (EGMS)

#### *Example LEA's Grants*

Grant	FY22 Award	Proportion of Consolidated Pool (%)
Title I-A	\$100	50%
Title II-A	\$50	25%
Title III-A	\$10	5%
Title IV-A	\$20	10%
IDEA	\$10	5%
21 CCLC	\$10	5%
<b>Total Consolidated Pool</b>	<b>\$200</b>	



**Step 2:** Determine your total FY23 carryover estimate for the entire consolidated pool.

*Example LEA expended \$150 of their \$200 consolidated pool in FY22 and estimates an FY23 carryover of \$50 for the total consolidated pool*

**Step 3:** Determine your total FY23 carryover estimate for the entire consolidated pool.

*Example LEA's Responses to FY23 Carryover Estimate Form*

<b>Grant</b>	<b>Proportion of Consolidated Pool (%)</b>	<b>FY23 Carryover Estimate Response (Multiple \$50 by %)</b>
Title I-A	50%	\$25.00
Title II-A	25%	\$12.50
Title III-A	5%	\$2.50
Title IV-A	10%	\$5.00
IDEA	5%	\$2.50
21 CCLC	5%	\$2.50
<b>Total Consolidated Pool Carryover Estimate</b>		<b>\$50</b>