



DISTRICT OF COLUMBIA

OFFICE OF THE STATE SUPERINTENDENT OF

EDUCATION

The Office of the State Superintendent of Education (OSSE) restructured the agency budget for FY17 to better align the budget structure and current organizational structure. This restructuring will allow for greater transparency of financial reporting going forward and reduce administrative burden.

Key changes include the following:

- OSSE's incorporation of the Division of Specialized Education within the Division of Elementary and Secondary Education to create one blended K-12 team called the Division of Elementary, Secondary, and Specialized Education (ESSE) is reflected in a new Activity Code, E600.
- OSSE shifted the Office of Human Resources from the Office of the Chief Operating Officer Activity (formerly D300) to the Front Office Activity (now E100)
- OSSE shifted some work streams from Program level to Activity level: General Counsel (now Activity E900) and Data, Assessment, and Research (now Activity E200).
- OSSE created new Programs in the budget within the Division of Postsecondary and Career Education (now Activity E700) to better and more transparently track resource allocation.

How to Use This Crosswalk

This crosswalk provides the budget codes and names for both the FY16 Programs/FY16 Activities and the FY17 Programs/FY17 Activities. For the FY17 Programs/FY17 Activities, the corresponding FY16 Program/Activity codes are included to allow for crosswalking of FY17 Programs/FY17 Activities to FY16 Programs/FY16 Activities. The first code is the FY16 Program code and the second code is the FY16 Activity Code. Multiple codes may be listed, if multiple FY16 Programs and Activities are incorporated into the FY17 Program and Activity. When possible, similar budget codes were used in FY16 and FY17. For example, FY16 Program D300 - Office of the Chief Operation Officer and FY16 Activity D301 - Office of the Chief Operation Officer map to FY17 Program E300 – Division of Business Operations and FY17 Activity E301 – Office of the Chief Operating Officer.

To provide two examples of how look up information in the crosswalk:

- To find the FY16 Program/Activity names that correspond to FY17 Program E200, Division of Data, Assessment and Research and FY17 Activity E201, Office of the Assistant Superintendent:
 - Locate FY17 Program E200 and FY17 Activity E201 (on page 2). Look in the right-most column and note that the corresponding FY16 Program/Activity Codes are: D100/D104; D800/D806, and D900/D908.
 - Based on these codes, you can see that this FY17 Program and Activity incorporates components of the following FY16 Programs and Activities: FY16 Program D100, Office of the Director, and FY16 Activity D104, Office of the Enterprise Data Management; FY16 Program D800, Early Childhood Education and FY16 Activity D806, Pre-K Expansion Program; and FY16 Program D900, Special Education and FY16 Activity D908, Blackman Jones.
- Conversely, to find the FY17 Program/Activity names that correspond to FY16 Program D400, Office of the Chief Information Officer and Activity D405, Project Management:
 - Look for FY16 Program D400 and FY16 Activity D405 in the first two rows (on page 2). Look in the third column from the left and note the corresponding FY17 Program/Activity Codes are E400/E403.
 - Based on the code, the FY16 Program and Activity Numbers are found to correspond to FY17 Program E400, Division of Systems Technology, and FY17 Activity E403, Office of Project Management (on page 3).

FY16 Programs	FY16 Activities	Corresponding FY17 Program and FY17 Activity Codes (Program Code/Activity Code)	FY17 Programs	FY17 Activities	Corresponding FY16 Program and FY16 Activity Codes (Program Code/Activity Code)
100F - AGENCY FINANCIAL OPERATIONS	110F - ACCOUNTING OPERATIONS	100F/110F	100F - AGENCY FINANCIAL OPERATIONS	110F - ACCOUNTING OPERATIONS	100F/110F
100F - AGENCY FINANCIAL OPERATIONS	120F - BUDGET OPERATIONS	100F/120F	100F - AGENCY FINANCIAL OPERATIONS	120F - BUDGET OPERATIONS	100F/120F
100F - AGENCY FINANCIAL OPERATIONS	130F - ACFO OPERATIONS	100F/130F	100F - AGENCY FINANCIAL OPERATIONS	130F - ACFO OPERATIONS	100F/130F
D100 - OFFICE OF THE DIRECTOR	D101 - OFFICE OF THE STATE SUPERINTENDENT	E100/E101			
D100 - OFFICE OF THE DIRECTOR	D102 - OFFICE OF THE CHIEF OF STAFF	E100/E102			
D100 - OFFICE OF THE DIRECTOR	D104 - OFFICE OF THE ENTERPRISE DATA MANAGEMENT	E200/E201; E200/E202; E200/E203			
D100 - OFFICE OF THE DIRECTOR	D105 - GENERAL COUNSEL'S OFFICE	E900/E901			
			E100 - FRONT OFFICE	E101 - OFFICE OF THE STATE SUPERINTENDENT	D100/D101
			E100 - FRONT OFFICE	E102 - OFFICE OF THE CHIEF OF STAFF	D100/D102; D300/D301; D300/D304
D200 - GENERAL EDUCATION TUITION	D201 - FOSTER CARE GENERAL EDUCATION	E600/E608			
			E200 - DIVISION OF DATA, ASSESSMENTS, AND RESEARCH	E201 - OFFICE OF THE ASSISTANT SUPERINTENDENT	D100/D104; D800/D806; D900/D908
			E200 - DIVISION OF DATA, ASSESSMENTS, AND RESEARCH	E202 - OFFICE OF ASSESSMENTS AND ACCOUNTABILITY	D100/D104
			E200 - DIVISION OF DATA, ASSESSMENTS, AND RESEARCH	E203 - OFFICE OF LONGITUDINAL DATA SYSTEMS	D100/D104; D800/D806; D900/D901; D900/D902; D900/D908
D300 - OFFICE OF THE CHIEF OPERATION OFFICER	D301 - OFFICE OF THE CHIEF OPERATION OFFICER	E100/E102; E300/E301; E300/E302; E300/E305			
D300 - OFFICE OF THE CHIEF OPERATION OFFICER	D303 - STUDENT HEARING OFFICE	E300/E303			
D300 - OFFICE OF THE CHIEF OPERATION OFFICER	D304 - HUMAN RESOURCES	E100/E102; E300/E302			
D300 - OFFICE OF THE CHIEF OPERATION OFFICER	D305 - PROCUREMENT	E300/E302; E300/E305			

FY16 Programs	FY16 Activities	Corresponding FY17 Program and FY17 Activity Codes (Program Code/Activity Code)	FY17 Programs	FY17 Activities	Corresponding FY16 Program and FY16 Activity Codes (Program Code/Activity Code)
			E300 - DIVISION OF BUSINESS OPERATIONS	E301 - OFFICE OF THE CHIEF OPERATING OFFICER	D300/D301
			E300 - DIVISION OF BUSINESS OPERATIONS	E302 - OFFICE OF BUILDING OPERATIONS	D300/D301; D300/D304; D300/D305; D400/D404
			E300 - DIVISION OF BUSINESS OPERATIONS	E303 - OFFICE OF DISPUTE RESOLUTION	D300/D303
			E300 - DIVISION OF BUSINESS OPERATIONS	E304 - OFFICE OF GRANTS MANAGEMENT AND COMPLIANCE	D100/D102
			E300 - DIVISION OF BUSINESS OPERATIONS	E305 - OFFICE OF STUDENT ENROLLMENT AND RESIDENCY	D100/D102; D300/D301; D300/D305
D400 - OFFICE OF THE CHIEF INFORMATION OFFICER	D401 - CHIEF INFORMATION OFFICER	E400/E401			
D400 - OFFICE OF THE CHIEF INFORMATION OFFICER	D403 - APPLICATIONS	E400/E402			
D400 - OFFICE OF THE CHIEF INFORMATION OFFICER	D404 - INFRASTRUCTURE	E300/E302; E400/E404			
D400 - OFFICE OF THE CHIEF INFORMATION OFFICER	D405 - PROJECT MANAGEMENT	E400/E403			
			E400 - DIVISION OF SYSTEMS TECHNOLOGY	E401 - OFFICE OF THE CHIEF INFORMATION OFFICER	D400/D401
			E400 - DIVISION OF SYSTEMS TECHNOLOGY	E402 - OFFICE OF APPLICATIONS	D400/D403
			E400 - DIVISION OF SYSTEMS TECHNOLOGY	E403 - OFFICE OF PROJECT MANAGEMENT	D400/D405
			E400 - DIVISION OF SYSTEMS TECHNOLOGY	E404 - OFFICE OF INFRASTRUCTURE AND TECHNOLOGY SUPPORT	D400/D404
D500 - WELLNESS AND NUTRITION SERVICES	D501 - NUTRITION SERVICES	E500/E501			
	D502 - ATHLETICS	E500/E502			
			E500 - DIVISION OF HEALTH AND WELLNESS	E501 - HEALTH AND WELLNESS	D500/D501
			E500 - DIVISION OF HEALTH AND WELLNESS	E502 - DISTRICT OF COLUMBIA STATE ATHLETIC ASSOCIATION	D500/D502

FY16 Programs	FY16 Activities	Corresponding FY17 Program and FY17 Activity Codes (Program Code/Activity Code)	FY17 Programs	FY17 Activities	Corresponding FY16 Program and FY16 Activity Codes (Program Code/Activity Code)
D600 - ELEMENTARY & SECONDARY EDUCATION	D601 - ELEM & SECOND ASST SUPERINTENDENT'S OFF	E600/E603; E600/E605; 600/E606; E600/E607			
D600 - ELEMENTARY & SECONDARY EDUCATION	D602 - ASSESSMENTS AND ACCOUNTABILITY	<i>Not funded in FY16</i>			
D600 - ELEMENTARY & SECONDARY EDUCATION	D603 - TEACHING AND LEARNING	E600/E601; E600/E602; 600/E603; E600/E604; E600/E605; 600/E607			
D600 - ELEMENTARY & SECONDARY EDUCATION	D605 - EDUCATOR LICENSURE & PRGM ACCREDITATION	E600/E603			
D600 - ELEMENTARY & SECONDARY EDUCATION	D606 - GRANTS MGMT AND PROGRAM COORDINATION	<i>Not funded in FY16</i>			
D600 - ELEMENTARY & SECONDARY EDUCATION	D607 - COMMUNITY LEARNING	E600/E603; E600/E604;			
D600 - ELEMENTARY & SECONDARY EDUCATION	D609 - ATHLETIC DIRECTOR'S OFFICE	<i>Not funded in FY16</i>			
D600 - ELEMENTARY & SECONDARY EDUCATION	D610 - OFFICE OF PUBLIC CHARTER FINANCING & SUP	E600/E606; E600/E607			
D900 - SPECIAL EDUCATION	D901 - SPECIAL EDUCATION ASST SUPERINTENDENT'S	E200/E203; E600/E601; E600/E602; E600/E604; E600/E607			
D900 - SPECIAL EDUCATION	D902 - TRAINING AND TECHNICAL ASSISTANCE UNIT	E200/E203; E600/E603; 600/E607; E800/E803			
D900 - SPECIAL EDUCATION	D904 - POLICY AND SYSTEM INITIATIVE	E600/E607			
D900 - SPECIAL EDUCATION	D905 - FISCAL POLICY AND GRANTS MANAGEMENT	E600/E601; E600/E603; 600/E604; E600/E607			
D900 - SPECIAL EDUCATION	D907 - MONITORING AND COMPLIANCE UNIT	E600/E602; E600/E603; 600/E605; E600/E606; E600/E607; E800/E803			
D900 - SPECIAL EDUCATION	D908 - BLACKMAN JONES	E200/E201; E200/E203; E600/E602; E600/E605; E600/E606; E600/E607			
D900 - SPECIAL EDUCATION	D909 - INCARCERATED YOUTH	E600/E607			
			E600 - DIVISION OF ELEMENTARY, SECONDARY, AND SPECIALIZED EDUCATION	E601 - OFFICE OF THE ASSISTANT SUPERINTENDENT	D600/D603; D900/D901; D900/D905
			E600 - DIVISION OF ELEMENTARY, SECONDARY, AND SPECIALIZED EDUCATION	E602 - OFFICE OF ACCOUNTABILITY, PERFORMANCE, AND SUPPORT	D600/D603; D900/D901; D900/D907; D900/D908
			E600 - DIVISION OF ELEMENTARY, SECONDARY, AND SPECIALIZED EDUCATION	E603 - OFFICE OF TEACHING AND LEARNING	D600/D601; D600/D603; D600/D605; D600/D607; D900/D902; D900/D905; D900/D907

FY16 Programs	FY16 Activities	Corresponding FY17 Program and FY17 Activity Codes (Program Code/Activity Code)	FY17 Programs	FY17 Activities	Corresponding FY16 Program and FY16 Activity Codes (Program Code/Activity Code)
			E600 - DIVISION OF ELEMENTARY, SECONDARY, AND SPECIALIZED EDUCATION	E604 - OFFICE OF COMMUNITY LEARNING AND SCHOOL SUPPORT	D600/D603; D600/D607; D900/D901; D900/D905
			E600 - DIVISION OF ELEMENTARY, SECONDARY, AND SPECIALIZED EDUCATION	E605 - OFFICE OF SPECIAL PROGRAMS	D600/D601; D600/D603; D900/D907; D900/D908
			E600 - DIVISION OF ELEMENTARY, SECONDARY, AND SPECIALIZED EDUCATION	E606 - OFFICE OF POLICY, PLANNING, AND CHARTER SCHOOL SUPPORT	D600/D601; D600/D610; D900/D907; D900/D908
			E600 - DIVISION OF ELEMENTARY, SECONDARY, AND SPECIALIZED EDUCATION	E607 - OFFICE OF STRATEGIC OPERATIONS	D600/D601; D600/D603; D600/D610; D900/D901; D900/D902; D900/D904; D900/D905; D900/D907; D900/D908; D900/D909
			E600 - DIVISION OF ELEMENTARY, SECONDARY, AND SPECIALIZED EDUCATION	E608 - OFFICE OF CFSA GENERAL EDUCATION TUITION	D200/D201
D700 - POST SEC EDUC AND WORKFOCE READINESS	D701 - POWER ASSISTANT SUPERINTENDENT'S OFFICE	E700/E701; E700/E706; E700/E707; E700/E708; E700/E709			
D700 - POST SEC EDUC AND WORKFOCE READINESS	D702 - HIGHER EDUC FINANCIAL SVCS & PREP PRGMS	E700/E701; E700/E702; E700/E707			
D700 - POST SEC EDUC AND WORKFOCE READINESS	D703 - ADULT AND FAMILY EDUCATION	E700/E703			
D700 - POST SEC EDUC AND WORKFOCE READINESS	D704 - CAREER AND TECHNICAL EDUCATION	E700/E704			
D700 - POST SEC EDUC AND WORKFOCE READINESS	D705 - GED TESTING	E700/E705			
D700 - POST SEC EDUC AND WORKFOCE READINESS	D706 - EDUCATION LICENSURE COMMISSION	E700/E706			
			E700 - DIVISION OF POST-SECONDARY AND CAREER EDUCATION	E701 - OFFICE OF THE ASSISTANT SUPERINTENDENT	D700/D701; D700/D702
			E700 - DIVISION OF POST-SECONDARY AND CAREER EDUCATION	E702 - OFFICE HIGHER EDUCATION FINANCIAL SERVICES AND PREPARATORY PROGRAMS	D700/D702
			E700 - DIVISION OF POST-SECONDARY AND CAREER EDUCATION	E703 - OFFICE OF ADULT AND FAMILY EDUCATION	D700/D703
			E700 - DIVISION OF POST-SECONDARY AND CAREER EDUCATION	E704 - OFFICE OF CAREER AND TECHNICAL EDUCATION	D700/D704

FY16 Programs	FY16 Activities	Corresponding FY17 Program and FY17 Activity Codes (Program Code/Activity Code)	FY17 Programs	FY17 Activities	Corresponding FY16 Program and FY16 Activity Codes (Program Code/Activity Code)
			E700 - DIVISION OF POST-SECONDARY AND CAREER EDUCATION	E705 - OFFICE OF GED TESTING	D700/D705
			E700 - DIVISION OF POST-SECONDARY AND CAREER EDUCATION	E706 - DISTRICT OF COLUMBIA EDUCATION LICENSURE COMMISSION	D700/D701; D700/D706
			E700 - DIVISION OF POST-SECONDARY AND CAREER EDUCATION	E707 - OFFICE OF COLLEGE AND CAREER READINESS	D700/D701; D700/D702
			E700 - DIVISION OF POST-SECONDARY AND CAREER EDUCATION	E708 - OFFICE OF CAREER EDUCATION DEVELOPMENT	D700/D701
			E700 - DIVISION OF POST-SECONDARY AND CAREER EDUCATION	E709 - DISTRICT OF COLUMBIA REENGAGEMENT CENTER	D700/D701
D800 - EARLY CHILDHOOD EDUCATION	D801 - ECE ASSISTANT SUPERINTENDENT'S OFFICE	E800/E801; E800/E802; E800/E804; E800/E805			
D800 - EARLY CHILDHOOD EDUCATION	D802 - ECE CHILD CARE SUBSIDY PROGRAM	E800/E801; E800/E802; E800/E804; E800/E805			
D800 - EARLY CHILDHOOD EDUCATION	D804 - EARLY CHILDHOOD SUPPORT SERVICES	E800/E801; E800/E802; E800/E804; E800/E805			
D800 - EARLY CHILDHOOD EDUCATION	D805 - PROFESSIONAL DEVELOPMENT ASSISTANCE	E800/E803			
D800 - EARLY CHILDHOOD EDUCATION	D806 - PRE-K EXPANSION PROGRAM	E800/E801; E800/E802; E800/E804; E800/E805; E800/E806			
			E800 - DIVISION OF EARLY LEARNING	E801 - OFFICE OF THE ASSISTANT SUPERINTENDENT	D800/D801; D800/D802; D800/D804; D800/D806
			E800 - DIVISION OF EARLY LEARNING	E802 - OFFICE OF LICENSING AND COMPLIANCE	D800/D801; D800/D802; D800/D804; D800/D806
			E800 - DIVISION OF EARLY LEARNING	E803 - OFFICE OF EARLY INTERVENTION	D800/D805; D900/D902; D900/D907
			E800 - DIVISION OF EARLY LEARNING	E804 - OFFICE OF PROGRAM QUALITY	D800/D802; D800/D804; D800/D806
			E800 - DIVISION OF EARLY LEARNING	E805 - OFFICE OF PROFESSIONAL DEVELOPMENT	D800/D801; D800/D802; D800/D804; D800/D806
			E800 - DIVISION OF EARLY LEARNING	E806 - OFFICE OF PRE-KINDERGARTEN ENHANCEMENT	D800/D806

FY16 Programs	FY16 Activities	Corresponding FY17 Program and FY17 Activity Codes (Program Code/Activity Code)	FY17 Programs	FY17 Activities	Corresponding FY16 Program and FY16 Activity Codes (Program Code/Activity Code)
3000 - HIGHER EDUCATION FINANCIAL SERVICES	0300 - HIGHER EDUCATION FINANCIAL SERVICES	<i>Not funded in FY16</i>			
7000 - EDUCATIONAL FACILITIES AND PARTNERSHIPS	0700 - PUBLIC CHARTER SCH FIN AND SUPPORT	<i>Not funded in FY16</i>			
A200 - DPTY SUPER - BUS & SUPPORT	A240 - NUTRITION SERVICES	<i>Not funded in FY16</i>			
A200 - DPTY SUPER - BUS & SUPPORT	A245 - PUBLIC CHARTER FINANCING AND SUPPORT	<i>Not funded in FY16</i>			
A400 - TEACHING & LEARNING	A431 - CHILDCARE PROGRAM DEVELOPMENT	<i>Not funded in FY16</i>			
9980 - PAYROLL DEFAULT PROGRAM	(blank) - (blank)	9980/(blank)	9980 - PAYROLL DEFAULT PROGRAM	(blank) - (blank)	9980/(blank)